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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1945

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1943-44

SUBMITTED BY
FRED H. JOHNSON
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

Foreword

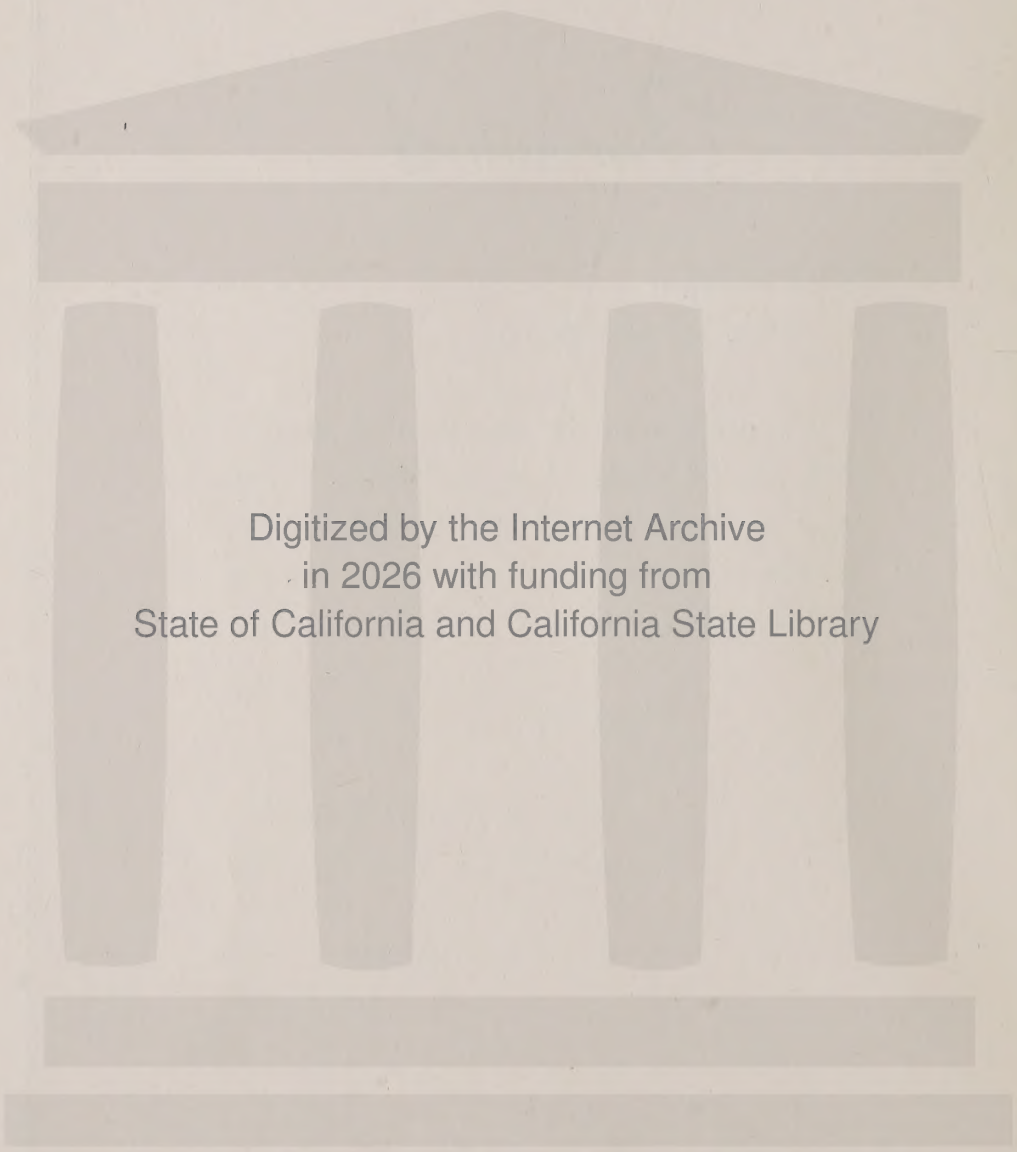
To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 3714, Political Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal year 1944 - 1945.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES,
Chairman.



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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1944
—TO—
JUNE 30, 1945

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REPORT
1943 - 1944

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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1944
—TO—
JUNE 30, 1945

•

STATISTICAL
REPORT
1943 - 1944

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1943	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
GENERAL COUNTY					
General	$ 72,988.36	$ 194,217.56	$ 284,069.29	$ 108,879.98	$ 32.50
Salary	75,915.05	66,608.95	351,042.77	85,986.82	8.00
Advertising and Immigration	3,902.89	.....	15,401.95	3,330.70	.....
Special Road Improvement	162,478.47	443,628.36	.....	15,632.93	.....
Bridges	95,172.79	.....	25,063.50	1,780.44	.....
Road District No. 1	24,601.80	542.00	34,331.61	605.22	.....
Road District No. 2	33,097.35	.....	26,856.31	5,863.07	.....
Road District No. 3	24,596.28	103.63	35,200.68	5,272.12	.....
San Joaquin General Hospital	191,684.37	76,927.94	823,113.66	87,838.61	141.32
Bret Harte Hospital	59,420.93	16,739.41	82,416.50	26,867.05	.....
Welfare and Security	152,797.67	11,121.80	179,715.44	1,549,869.18	153.26
County Library	2,070.54	.....	24,337.43	5,525.75	.....
Purchasing Agent	5,304.78	237.65	.....	7,883.42	.....
Unappropriated Reserve	132,855.63	52,500.00	.....	28,449.57	.....
General Reserve	373,500.00	.....	.....	268,000.00	.....
Total General County	$1,399,777.35	$ 862,627.30	$1,881.549.14	$2,201,784.86	$ 335.08
CAPITAL					
Bond Redemption	$ 54,624.26	$	$ 48,386.09	$ 949.39	$ .....
Bond Interest	11,254.67	.....	15,452.14	298.60	.....
Capital Improvement and Outlay	48,268.63	100,000.00	113,594.31	11,003.70	.....
Total Capital	$ 114,147.56	$ 100,000.00	$ 177,432.54	$ 12,251.69	$ .....
SCHOOLS					
High Schools	$ 491,760.57	$ 898,856.70	$ 661,390.08	$ 71,090.48	$ 128.41
Elementary Schools	491,893.65	966,097.26	739,497.61	78,953.86	156.12
Junior Colleges	5,446.14	.....	31,259.21	1,018.32	.....
School Building	2,234.69	.....	.....	.....	.....
Bond Redemption and Interest—High	88,316.88	.....	8,232.50	1,240.82	.....
Bond Redemption and Interest—Elem	190,265.23	.....	13,761.72	2,411.36	.....
Total Schools	$1,269,917.16	$1,864,953.96	$1,454,141.12	$ 154,714.84	$ 284.53
TRUSTS					
San Joaquin Local Health Dist.	$ 44,762.27	$ 3,436.23	$ 113,804.04	$ 42,459.37	$ .....
San Joaquin Local Health Dist. Gen. Reserve	45,000.00	.....	.....	45,000.00	.....
Escalon Lighting Dist.	910.72	.....	439.83	5.14	.....
Linden Lighting Dist.	331.81	.....	322.55	29.60	.....
Lockeford Lighting Dist.	440.47	.....	456.81	4.28	.....
North Oaks Lighting Dist.	590.09	.....	404.71	33.92	.....
Northern Stockton Lighting Dist.	198.02	.....	107.73	1.13	.....
Parker Villa Lighting Dist.	489.64	.....	557.98	15.00	.....
Ripon Lighting Dist.	1,626.55	.....	1,101.01	31.75	.....
Stockton No. 5 Lighting Dist.	424.49	.....	424.51	19.03	.....
Stockton No. 6 Lighting Dist.	515.58	.....	492.16	19.24	.....
Woodbridge Lighting Dist.	397.97	.....	242.55	5.26	.....
Clements Fire Dist.	.....	.....	2,298.60	600.00	.....
Escalon Fire Dist.	1,984.75	.....	119.03	47.33	.....
Escalon Rural Fire Dist.	912.16	.44	2,405.92	73.39	.....
Farmington Fire Dist.	1,415.98	94.50	2,439.63	42.27	.....
Linden-Peters Fire Dist.	3,290.94	83.40	5,213.84	64.17	.....
Manteca Fire Dist.	2,410.15	108.72	2,827.88	120.42	.....
Ripon Fire Dist.	1,511.53	154.00	1,084.82	27.34	.....

(Continued on Pages 8 and 9)

Disbursements and Fund Balances

JUNE 30, 1944

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1944	Outstanding Warrants June 30, 1944	Treasurer's Balance June 30, 1944
$ 660,187.69	$ 399,946.45	$	$ 137,427.16	$ 537,373.61	$ 122,814.08	$ 11,099.40	$ 133,913.48
579,561.59	376,475.34	.....	116,968.11	493,443.45	86,118.14	1,012.38	87,130.52
22,635.54	17,453.24	.....	3,003.84	20,457.08	2,178.46	1,204.75	3,383.21
621,739.76	374,346.32	.....	195,359.21	569,705.53	52,034.23	4,618.14	56,652.37
122,016.73	8,801.75	.....	97,285.51	106,087.26	15,929.47	.....	15,929.47
60,080.63	21,500.93	.....	24,367.47	45,868.40	14,212.23	173.20	14,385.43
65,816.73	8,802.12	.....	25,991.05	34,793.17	31,023.56	34.01	31,057.57
65,172.71	19,425.24	.....	26,157.63	45,582.87	15,589.84	314.63	19,904.47
1,179,705.90	717,702.52	.....	108,131.93	825,834.45	353,871.45	15,098.65	368,970.10
185,443.89	130,605.92	.....	19,522.02	150,127.94	35,315.95	.....	35,315.95
1,893,657.35	1,744,274.21	.....	74,378.68	1,818,652.89	75,004.46	4,125.36	79,129.82
31,933.72	25,000.00	.....	5,000.00	30,000.00	1,933.72	6,250.00	8,183.72
2,816.29	9,315.74	.....	.....	9,315.74	6,499.45	.....	6,499.45
213,805.20	.....	.....	195,075.97	195,075.97	18,729.23	.....	18,729.23
641,500.00	.....	.....	268,000.00	268,000.00	373,500.00	.....	373,500.00
$6,346,073.73	$3,853,649.78	$	$1,296,668.58	$5,150,318.36	$1,195,755.37	$ 43,930.52	$1,239,685.89
$ 103,959.74	$ 50,000.00	$	$	$ 50,000.00	$ 53,959.74	.....	$ 53,959.74
27,005.41	16,150.00	.....	.....	16,150.00	10,855.41	.....	10,855.41
272,866.64	29,743.22	.....	179,076.77	208,819.99	64,046.65	1,766.63	65,813.28
$ 403,831.79	$ 95,893.22	$	$ 179,076.77	$ 274,969.99	$ 128,861.80	$ 1,766.63	$ 130,628.43
$2,123,226.24	$1,524,111.60	$	$ 167,334.41	$1,691,446.01	$ 431,780.23	$ 2,680.05	$ 434,460.28
2,276,598.50	1,522,131.81	.....	207,500.02	1,729,631.83	546,966.67	3,078.55	550,045.22
37,723.67	33,637.00	.....	.....	33,637.00	4,086.67	.....	4,086.67
2,234.69	1,600.00	.....	.....	1,600.00	634.69	.....	634.69
97,790.20	43,041.45	.....	10,083.75	53,125.20	44,665.00	.....	44,665.00
206,438.31	75,590.00	.....	27,000.00	102,590.00	103,848.31	.....	103,848.31
$4,744,011.61	$3,200,111.86	$	$ 411,918.18	$3,612,030.04	$1,131,981.57	$ 5,758.60	$1,137,740.17
$ 204,461.91	$ 147,939.59	$	$ 55,039.25	$ 202,978.84	$ 1,483.07	$ 8.86	$ 1,491.93
90,000.00	.....	.....	40,000.00	40,000.00	50,000.00	.....	50,000.00
1,355.69	811.20	.....	.....	811.20	544.49	.....	544.49
683.96	387.60	.....	29.60	417.20	266.76	.....	266.76
901.56	500.50	.....	.....	500.50	401.06	.....	401.06
1,028.72	608.40	.....	.....	608.40	420.32	.....	420.32
306.88	187.20	.....	.....	187.20	119.68	.....	119.68
1,062.62	632.40	.....	.....	632.40	430.22	.....	430.22
2,759.31	1,625.04	.....	.....	1,625.04	1,134.27	.....	1,134.27
868.03	514.80	.....	.....	514.80	353.23	.....	353.23
1,026.98	608.40	.....	.....	608.40	418.58	.....	418.58
645.78	488.40	.....	.....	488.40	157.38	.....	157.38
2,898.60	734.18	.....	600.00	1,334.18	1,564.42	.....	1,564.42
2,151.11	1,293.33	.....	.....	1,293.33	857.78	600.00	1,457.78
3,391.91	2,492.25	.....	.....	2,492.25	899.66	.....	899.66
3,992.38	2,412.98	.....	.....	2,412.98	1,579.40	.....	1,579.40
8,652.35	5,717.29	.....	319.60	6,036.89	2,615.46	.....	2,615.46
5,467.17	3,920.93	.....	.....	3,920.93	1,546.24	.....	1,546.24
2,777.69	688.05	.....	.....	688.05	2,089.64	.....	2,089.64

(*Continued on Pages 6 and 7*)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1943	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
TRUSTS (*Continued from Preceding Pages*)					
Ripon Rural Fire Dist.	$ 686.56	$ 198.89	$ 851.63	$ 5.84	$
Woodbridge Fire Dist.	778.71		2,143.58		
Special Road Improv. Dist. No. 7				428.29	
Escalon Sanitary Dist.	11,387.54	4,286.75			
Ripon Sanitary Dist.	4,276.91	301.45	2,211.74	17.40	
San Joaquin Water Dist.	715.98	2,200.00		1.15	
Escalon Cemetery Dist.	1,793.29	.20	1,324.32	99.06	
Tracy Cemetery Dist.	4,089.84	.50	4,955.12	155.12	
Stockton Port District			1,426.79	975.62	
Law Library	863.55	3,402.00			
Teachers' Retirement	6,614.80	48.00		23,043.00	
Teachers' Annuity	4,877.30	84.00		22,281.68	
Victory Tax	22,899.34			12,015.77	
Federal Withholding Tax				348,151.39	
Bond Purchase Fund				700,000.00	
Welfare and Security Trust—Fed.—Aged	1,745.30	648,841.70		2,162.64	
Welfare and Security Trust—Fed.—Orphans	7,204.97	21,987.98		755.85	
Welfare and Security Trust—Fed.—Blind	991.89	30,979.56		275.11	
Welfare and Security Trust—State—Aged	78.70	721,430.52		2,369.33	
Welfare and Security Trust—State—Orphans	4,041.25	34,745.74		823.94	
Welfare and Security Trust—State—Blind	503.14	20,870.28		148.50	
Child Care Center		58,962.98		10.53	
U. S. Nurses' Cadet Corps		37,154.15			
Post War Special Road Improvement		28,873.00			
Reclamation Districts	88,875.03	184,379.89			
Estates	32,392. 01	81,817.95			
Absent Heirs	3,312.52	1,991.53			
Inheritance Taxes	1,028.93	125,788.97		34.16	
Deposits	25,200.78	77,890.32		1,880.00	217.89
Special Agricultural Inspection	9,548.82	3,773.75			
Grape Inspection	467.66	3,374.95			
Celery Mosaic Control	54.16	2,189.00			
Lodi Grape and Wine Festival	3,013.14				
Crippled Children Hospitalization	206.82				
Special Tuberculosis Subsidy		22,683.69			
General Hospital Fountain	175.00				
County Taxes		3,421,896.62			
Solvent Credits		7,088.33	4,357.09		
Assessors Collections	206,957.13	248,121.31		254.71	5.40
Auditor's Collections		105.72			
Tax Redemptions	3,388.49	69,619.70			
Protested Taxes	12,060.59	69,967.82			
Protested Assessor's Collections	9,305.77	10,534.04		5,613.56	
Protested Tax Redemptions	721.77				
Tax Sale Trust		11,093.03			
Delinquent Tax Sale Trust		3,479.51			
Tax Rebate				54.09	
State Redemption Tax Fund				272.41	
City of Stockton			2,418.59		
City of Lodi			380.83		
City of Tracy			20.17		
City of Manteca			20.46		
State Settlement				55,436.52	
Louisa Foot Trust		8,126.87			
Tax Deeded Land Rental Trust		3,361.08			
Total Trusts	$ 577,470.81	$5,975,529.07	$ 154,853.92	$1,265,864.31	$ 223.29
Total All Funds	$3,361,312.88	$8,803,110.33	$3,667,976.72	$3,634,615.70	$ 842.90

Disbursements and Fund Balances

JUNE 30, 1944

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1944	Outstanding Warrants June 30, 1944	Treasurer's Balance June 30, 1944
$ 1,742.92	$ 1,009.15	$	$	$ 1,009.15	$ 733.77		$ 733.77
2,922.29	1,861.49			1,861.49	1,060.80		1,060.80
428.29	428.17		.12	428.29			
15,674.29	3,050.06			3,050.06	12,624.23		12,624.23
6,807.50	2,335.76			2,335.76	4,471.74		4,471.74
2,917.13	2,071.67			2,071.67	845.46		845.46
3,216.87	1,435.30			1,435.30	1,781.57		1,781.57
9,200.58	4,762.46		247.54	5,010.00	4,190.58		4,190.58
2,402.41	1,440.85			1,440.85	961.56		961.56
4,265.55	3,245.68		198.00	3,443.68	821.87		821.87
29,705.80	22,956.40			22,956.40	6,749.40		6,749.40
27,242.98	21,120.35			21,120.35	6,122.63		6,122.63
34,915.11	34,905.95		9.16	34,915.11			
348,151.39	347,847.83		303.04	348,150.87	.52	78,381.45	78,381.97
700,000.00	700,000.00			700,000.00			
652,749.64			643,138.99	643,138.99	9,610.65		9,610.65
29,948.80			28,590.84	28,590.84	1,357.96		1,357.96
32,246.56			31,455.94	31,455.94	790.62		790.62
723,878.55			715,939.00	715,939.00	7,939.55		7,939.55
39,610.93			39,929.73	39,929.73	**318.80**		**318.80**
21,521.92			20,797.80	20,797.80	724.12		724.12
58,973.51	45,778.76		5,010.19	50,788.95	8,184.56	385.63	8,570.19
37,154.15			17,902.30	17,902.30	19,251.85		19,251.85
28,873.00			3,630.53	3,630.53	25,242.47		25,242.47
273,254.92	187,925.49			187,925.49	85,329.43		85,329.43
114,209.96	49,297.85		13,035.92	62,333.77	51,876.19	1,365.94	53,242.13
5,304.05			138.85	138.85	5,165.20		5,165.20
126,852.06	68,420.35		1.09	68,421.44	58,430.62		58,430.62
105,188.99	72,853.95		18,597.85	91,451.80	13,737.19	280.43	14,017.62
13,322.57	2,488.86		251.06	2,739.92	10,582.65		10,582.65
3,842.61	2,869.60		340.22	3,209.82	632.79		632.79
2,243.16	2,179.32		23.08	2,202.40	40.76	8.00	48.76
3,013.14					3,013.14		3,013.14
206.82					206.82		206.82
22,683.69			22,683.69	22,683.69			
175.00					175.00		175.00
3,421,896.62		3,421,830.89	65.73	3,421,896.62			
11,445.42		11,445.42		11,445.42			
455,338.55	407.91	219,115.13	5,613.56	225,136.60	230,201.95		230,201.95
105.72			105.72	105.72			
73,008.19			67,431.86	67,431.86	5,576.33		5,576.33
82,028.41		12,060.59		12,060.59	69,967.82		69,967.82
25,453.37		3,524.69	242.90	3,767.59	21,685.78		21,685.78
721.77					721.77		721.77
11,093.03			11,061.03	11,061.03	32.00		32.00
3,479.51			3,479.51	3,479.51			
54.09	54.09			54.09		5.98	5.98
272.41			272.41	272.41			
2,418.59	2,418.59			2,418.59			
380.83	380.83			380.83			
20.17	20.17			20.17			
20.46	20.46			20.46		20.46	20.46
55,436.52	55,436.52			55,436.52			
8,126.87					8,126.87		8,126.87
3,361.08	529.78		466.06	995.84	2,365.24		2,365.24
$7,973,941.40	$1,811,116.19	$3,667,976.72	$1,746,952.17	$ 7,226,045.08	$ 747,896.32	$ 81,056.75	$ 828,953.07
$19,467,858.53	$8,960,771.05	$3,667,976.72	$3,634,615.70	$16,263,363.47	$3,204,495.06	$ 132,512.50	$3,337,007.56

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET

FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

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STATISTICAL REPORT 1943 - 1944

SUMMARIZATION OF BUDGET BY FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1944 TO JUNE 30, 1945

GENERAL COUNTY	Unencumbered Balance Close of Year Ended June 30, 1944	Estimated Accruals Other Than Taxes Revenue Current Year Ending June 30, 1945	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1945	GENERAL COUNTY			Amount to be Raised by Taxation Current Year Ending June 30, 1945	Tax Rate Upon Each $100.00 of Assessed Valuation
				Actual Prior Year Ended June 30, 1944	Requested Current Year Ending June 30, 1945	Allowed Current Year Ending June 30, 1945		
FUNDS AFFECTING ENTIRE COUNTY								
General	$ 143,341.00	$ 181,285.00	$ 324,626.00	$ 458,722.65	$ 564,916.00	$ 555,851.00	$ 231,225.00	.1606
Salary	51,118.00	66,855.00	117,973.00	418,266.81	489,150.00	482,550.00	364,577.00	.2537
San Joaquin General Hospital	267,141.00	240,430.00	507,571.00	775,608.06	1,167,021.00	1,166,687.00	659,116.00	.4575
Bret Harte Sanatorium	17,482.00	44,900.00	62,382.00	140,096.34	214,303.00	210,953.00	148,571.00	.1033
Highway Bond Redemption	3,959.00	600.00	4,559.00	50,000.00	50,000.00	50,000.00	45,441.00	.0316
Highway Bond Interest	3,355.00	300.00	3,655.00	16,150.00	13,750.00	13,750.00	10,095.00	.0070
Advertising and Immigration	1,121.00	300.00	1,421.00	17,457.08	18,406.00	18,406.00	16,985.00	0118
Welfare and Security	67,636.00	1,523,747.00	1,591,383.00	1,751,635.75	1,803,410.00	1,804,090.00	212,707.00	.1480
County Library	1,933.00	200.00	2,133.00	25,000.00	25,500.00	25,000.00	22,867.00	.0237
Special Road Improvement	193,559.00	311,000.00	504,559.00	321,304.68	510,915.00	504,559.00	----------	----------
Bridges	110,929.00	700.00	111,629.00	11,087.26	127,000.00	124,000.00	12,371.00	.0086
Unappropriated Reserve	181,730.00	----------	181,730.00	----------	181,730.00	181,730.00	----------	----------
Capital Improvement and Outlay	216,012.00	1,200.00	217,212.00	30,069.99	332,172.00	332,172.000	114,960.00	.0800
Law Library	822.00	3,000.00	3,822.00	3,443.68	3,600.00	3,822.00	----------	----------
General Reserve	373,500.00	----------	373,500.00	----------	402,240.00	402,240.00	28,740.00	.0200
Total Inside	$1,633,638.00	$2,374,517.00	$4,008,155.00	$4,018,842.30	$5,904,113.00	$5,875,810.00	$1,867,655.00	1.3058
FUNDS AFFECTING TERRITORY OUTSIDE INCORPORATED CITIES								
Road District No. 1	$ 29,917.00	$ 25,250.00	$ 55,167.00	$ 50,105.43	$ 84,445.00	$ 83,691.00	$ 28,524.00	.1000
Road District No. 2	45,943.00	25,150.00	71,093.00	31,761.37	98,880.00	97,425.00	26,332.00	
Road District No. 3	39,151.00	25,450.00	64,601.00	31,795.44	90,230.00	95,579.00	30,978.00	
Total Outside	$ 115,011.00	$ 75,850.00	$ 190,861.00	$ 113,662.24	$ 273,555.00	$ 276,695.00	$ 85,834.00	
Total of General County Budget	$1,748,649.00	$2,450,367.00	$4,199,016.00	$4,132,504.54	$6,177,668.00	$6,152,505.00	$1,953,489.00	
Total of Special District Operating Budgets	908,468.00	2,131,772.00	3,040,240.00	3,739,050.21	4,855,194.00	4,855,194.00	1,814,954.00	
Total of Spec. Dist. Int. and Bond Redemption Budgets	173,241.00	----------	173,241.00	112,267.50	198,621.00	198,621.00	25,380.00	
Grand Total of Gen. County and Spec. Dist. Budgets	$2,830,358.00	$4,582,139.00	$7,412,497.00	$7,983,822.25	$11,231,483.00	$11,206,320.00	$3,793,823.00	

RECAPITULATION OF REVENUE ACCRUALS AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES TO BE COLLECTED ON CURRENT YEAR SECURED TAX ROLL FOR THE FISCAL YEARS ENDING JUNE 30, 1944 AND 1945

SOURCE	REVENUE ACCRUALS OTHER THAN TAXES						
	Actual Prior Year Ended June 30, 1944		Estimated Current Year Ended June 30, 1945				
	General County	Special Districts	General County	Special Districts	General Fund	Salary Fund	Miscellaneous Funds
TAXES AND ASSESSMENTS							
Real Estate and Secured Personal Property	$1,921,975.64	$1,499,855.25	$1,741,993.00	$1,810,191.00	$ 216,852.00	$ 341,872.00	$2,993,460.00
Unsecured Personal Property	121,837.01	97,100.03	125,662.00	115,977.00	14,373.00	22,705.00	204,561.00
Delinquent Taxes, Penalties and Interest	*36,734.00	28,684.58	22,550.00	1,800.00	4,000.00	4,500.00	32,850.00
*Note: Included in Accruals other than Current Taxes							
Total—Taxes and Assessments	$2,043,812.65	$1,596,955.28	$1,867,655.00	$1,926,168.00	$ 231,225.00	$ 364,577.00	$3,198,021.00
SUBVENTIONS AND GRANTS							
State and Federal							
Elementary School Apportionment	$	$ 441,769.82	$	$ 491,095.00	$	$	$ 491,095.00
High School Apportionment		201,481.09		210,684.00			210,684.00
Stockton Unified School District		831,871.00		909,582.00			909,582.00
Vocational Education		32,413.61		31,000.00			31,000.00
State National Defense		79,802.39					
Federal Aid Schools		128,194.16					
Gasoline Tax	271,941.76		280,000.00				280,000.00
Motor Vehicle License Fees	86,341.97		80,000.00				80,000.00
Motor Vehicle in Lieu Tax	83,393.58		85,000.00		85,000.00		
Aid to Needy Children (State)	34,331.42		51,683.00				51,683.00
Aid to Needy Children (Federal)	19,500.00		27,554.00				27,554.00
Aid to Needy Blind (State)	20,816.31		20,367.00				20,367.00
Aid to Needy Blind (Federal)	29,159.08		29,016.00				29,016.00
Aid to Needy Aged (State)	716,720.75		731,377.00				731,377.00
Aid to Needy Aged (Federal)	626,282.94		631,850.00				631,850.00
Tuberculosis Subsidy	22,683.69		20,000.00				20,000.00
Liquor Tax Apportionment	12,566.06		15,000.00		15,000.00		
Cadet Nursing	37,154.15		61,430.00				61,430.00
From Federal Govt. for County Welfare Adm	22,437.15		22,900.00				22,900.00
From State for Boarding Homes	8,524.47		7,000.00				7,000.00
From State Tax for Labor Coordinator	1,850.00		1,800.00		1,800.00		
Total Subventions and Grants	$1,993,703.33	$1,715,532.07	$2,064,977.00	$1,642,361.00	$ 101,800.00	$	$3,605,538.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET

FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

•

STATISTICAL REPORT 1943 - 1944

RECAPITULATION OF REVENUE ACCRUALS AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES TO BE COLLECTED ON CURRENT YEAR SECURED TAX ROLL FOR THE FISCAL YEARS ENDING JUNE 30, 1944 AND 1945

REVENUE ACCRUALS OTHER THAN TAXES

SOURCE	Actual Prior Year Ended June 30, 1944		Estimated Current Year Ended June 30, 1945				
	General County	Special Districts	General County	Special Districts	General Fund	Salary Fund	Miscellaneous Funds
INTER-GOVERNMENTAL SERVICE							
LICENSES AND PERMITS							
Licenses (Tax Collector)	$ 345.00	$	$ 100.00	$	$ 100.00	$	$
Marriage Licenses	2,476.00		2,000.00		2,000.00		
Total Licenses and Permits	$ 2,821.00	$	$ 2,100.00		$ 2,100.00	$	$
FINES AND PENALTIES							
Fish and Game	$	$	$ 500.00	$	$ 500.00	$	$
Superior Courts	6,212.59		5,000.00		5,000.00		
Justice and Municipal Courts	17,919.00		5,000.00		5,000.00		
Traffic (motor vehicle) Fines	26,871.00		20,000.00				20,000.00
Tax Coll. Penalties	1,914.21		2,000.00		2,000.00		
Sheriff	232.00		300.00		300.00		
Total—Fines and Penalties	$ 53,148.80	$	$ 32,800.00	$	$ 12,800.00	$	$ 20,000.00
PRIVILEGES							
Franchises	$ 10,804.34	$	$ 10,000.00	$	$ 10,000.00	$	$
Total—Privileges	$ 10,804.34	$	$ 10,000.00	$	$ 10,000.00	$	$
RENT OF PROPERTY							
Land and Buildings	$ 1,172.05	$	$ 1,000.00	$	$ 1,000.00	$	$
Micke Grove and Fair Grounds	2,237.69		2,000.00		2,000.00		
Total—Rent of Property	$ 3,409.74	$	$ 3,000.00	$	$ 3,000.00	$	$
INTEREST							
Current Deposits	$ 4,760.22	$	$ 4,000.00	$	$ 4,000.00	$	$
Other Sources	3,735.11		6,480.00		6,480.00		
Total—Interest	$ 8,495.33	$	$ 10,480.00	$	$ 10,480.00	$	$

RECAPITULATION OF REVENUE ACCRUALS AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES TO BE COLLECTED ON CURRENT YEAR SECURED TAX ROLL
FOR THE FISCAL YEARS ENDING JUNE 30, 1944 AND 1945

REVENUE ACCRUALS OTHER THAN TAXES

SOURCE	Actual Prior Year Ended June 30, 1944		Estimated Current Year Ended June 30, 1945				
	General County	Special Districts	General County	Special Districts	General Fund	Salary Fund	Miscellaneous Funds
FEES AND COMMISSIONS							
Clerk	$ 16,208.20	$	$ 15,000.00	$	$	$ 15,000.00	$
Law Library	3,402.00		3,000.00				3,000.00
Candidates' Filing Fees	644.42						
Recorder	37,606.65		37,000.00			37,000.00	
Sheriff	3,410.87		3,000.00			3,000.00	
Justice and Municipal Courts	4,561.50		4,000.00			4,000.00	
Treasurer	3,808.35		3,000.00			3,000.00	
Tax Collector—Costs	558.00		300.00			300.00	
Auditor	6.00		10.00		5.00	5.00	
Local Health		3,469.99		2,500.00			2,500.00
Surveyor	45.00		50.00			50.00	
Total—Fees and Commissions	$ 70,250.99	$ 3,469.00	$ 65,360.00	$ 2,500.00	$ 5.00	$ 62,355.00	$ 5,500.00
SPECIAL SERVICES RENDERED							
Care of Inmates in County Institutions	$ 77,632.93	$	$ 65,000.00	$	$	$	$ 65,000.00
Care of Juvenile Court Wards	23,841.92		25,000.00		25,000.00		
City of Stockton Identification Service	1,980.00		2,100.00		2,100.00		
Total—Special Services Rendered	$ 103,454.85	$	$ 92,100.00	$	$ 27,100.00	$	$ 65,000.00
SALE OF PROPERTY							
Personal Property—Miscellaneous	$ 272.76	$	$ 5,000.00	$	$	$	$ 5,000.00
Produce from County Farm or Other Sources	15,457.60		16,000.00				16,000.00
Total—Sale of Property	$ 15,730.36	$	$ 21,000.00		$	$	$ 21,000.00
MISCELLANEOUS							
Compensation Insurance Refunds	$ 8,533.27	$	$ 10,000.00	$	$ 10,000.00	$	$
Aid to Needy Children, Blind and Aged	2,597.33		1,000.00				1,000.00
Public Utility Districts (Other than Taxes)				326,744.00			326,744.00
Tax Redemptions	36,734.00		22,550.00	1,800.00	4,000.00	4,500.00	15,850.00
Total—Miscellaneous	$ 47,864.60	$	$ 33,550.00	$ 328,544.00	$ 14,000.00	$ 4,500.00	$ 343,594.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA
•
APPROVED BUDGET
FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945
•
STATISTICAL REPORT
1943 - 1944

RECAPITULATION OF REVENUE ACCRUALS AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES TO BE COLLECTED ON CURRENT YEAR SECURED TAX ROLL FOR THE FISCAL YEARS ENDING JUNE 30, 1944 AND 1945

REVENUE ACCRUALS OTHER THAN TAXES

SOURCE	Actual Prior Year Ended June 30, 1944		Estimated Current Year Ended June 30, 1945				
	General County	Special Districts	General County	Special Districts	General Fund	Salary Fund	Miscellaneous Funds
INTER-GOVERNMENTAL SERVICE							
Contra Costa County	$ 1,362.17	$	$ 1,000.00	$	$	$	$ 1,000.00
Miscellaneous	.....	.....	.....	77,797.00	.....	.....	77,797.00
High School Tuitions	.....	.....	.....	61,395.00	.....	.....	61,395.00
Junior College Tuitions	.....	.....	.....	19,175.00	.....	.....	19,175.00
Maintenance of Hospital Employees	.....	.....	100,000.00	.....	.....	.....	100,000.00
Maintenance of Bret Harte Employees	.....	.....	14,000.00	.....	.....	.....	14,000.00
Total—Inter-Governmental Service	1,362.17	.....	115,000.00	158,367.00	.....	.....	273,367.00
Grand Total	$2,311,045.51	$1,719,001.07	$2,450,367.00	$2,131,772.00	$ 181,285.00	$ 66,855.00	$4,333,999.00
SUMMARIZATION BY SOURCE							
Taxes and Assessments	$2,043,812.65	$1,596,955.58	$1,867,655.00	$1,926,168.00	$ 231,225.00	$ 364,577.00	$3,198,021.00
Subventions and Grants	1,993,703.33	1,715,532.07	2,064,977.00	1,642,361.00	101,800.00	.....	3,605,538.00
Licenses and Permits	2,821.00	.....	2,100.00	.....	2,100.00	.....	.....
Fines and Penalties	53,148.80	.....	32,800.00	.....	12,800.00	.....	20,000.00
Privileges	10,804.34	.....	10,000.00	.....	10,000.00	.....	.....
Rent of Property	3,409.74	.....	3,000.00	.....	3,000.00	.....	.....
Interest	8,495.33	.....	10,480.00	.....	10,480.00	.....	.....
Fees and Commissions	70,250.99	3,469.00	65,360.00	2,500.00	5.00	62,355.00	5,500.00
Special Services Rendered	103,454.85	.....	92,100.00	.....	27,100.00	.....	65,000.00
Sale of Property	15,730.36	.....	21,000.00	.....	.....	.....	21,000.00
Miscellaneous	11,130.60	.....	11,000.00	326,744.00	10,000.00	.....	327,744.00
Redemption	36,734.00	.....	22,550.00	1,800.00	4,000.00	4,500.00	15,850.00
Inter-Governmental Service	1,362.17	.....	115,000.00	158,367.00	.....	.....	273,367.00
Grand Total—Revenues Other than General Property Taxes	$2,311,045.51	$1,719,001.07	$2,450,367.00	$2,131,772.00	$ 181,285.00	$ 66,855.00	$4,333,999.00

RECAPITULATION OF REVENUE ACCRUALS AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES TO BE COLLECTED ON CURRENT YEAR SECURED TAX ROLL
FOR THE FISCAL YEARS ENDING JUNE 30, 1944 AND 1945

SOURCE	REVENUE ACCRUALS OTHER THAN TAXES			
	Actual Prior Year Ended June 30, 1944		Estimated Current Year Ended June 30, 1945	
	General County	Special Districts	General County	Special Districts
SUMMARIZATION BY FUNDS				
General	$ 188,008.05	$	$ 181,285.00	$ .....
Salary	71,623.32	.....	66,855.00	.....
General Hospital	133,585.57	.....	240,430.00	.....
Bret Harte Sanatorium	32,626.31	.....	44,900.00	.....
Highway Bond Redemption	781.69	.....	600.00	.....
Highway Bond Interest	245.85	.....	300.00	.....
Advertising and Immigration	231.94	.....	300.00	.....
Welfare and Security	1,488,221.03	.....	1,523,747.00	.....
County Library	436.79	.....	200.00	.....
Special Road Improvement	311,789.66	.....	311,000.00	.....
Bridges	1,465.95	.....	700.00	.....
Capital Outlay	1,855.60	.....	1,200.00	.....
Law Library	3,402.00	.....	3,000.00	.....
Road Districts	76,771.75	.....	75,850.00	.....
Special Districts	.....	1,719,001.07	.....	2,131,772.00
Grand Total—Revenues other than General Property Taxes	$2,311,045.51	$1,719,001.07	$2,450,367.00	$2,131,772.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

STATISTICAL REPORT 1943 - 1944

SUMMARIZATION OF EXPENDITURES BY GENERAL FUNCTION AND BY GENERAL CLASSIFICATION FOR THE FISCAL YEARS ENDING JUNE 30, 1944 AND 1945

GENERAL FUNCTION AND CLASSIFICATION	GENERAL COUNTY EXPENDITURES			SPECIAL DISTRICTS		
	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed By Board of Supervisors Year Ending June 30, 1945	Actual and Estimated, Current Year Ending June 30, 1944	Requested, Year Ending June 30, 1945	Allowed, Year Ending June 30, 1945
GENERAL FUNCTION						
General Government	$ 389,325.53	$ 461,111.00	$ 460,528.00	$ ----	$ ----	$ ----
Protection to Person and Property	328,277.63	377,468.00	371,878.00	21,049.25	20,683.00	20,683.00
Health and Sanitation	143,928.25	218,946.00	215,596.00	114,698.23	152,895.00	152,895.00
Highways and Bridges	446,054.18	911,470.00	905,254.00	6,393.54	6,434.00	6,434.00
Recreation	11,348.88	13,764.00	13,900.00	----	----	----
Charities and Corrections	2,644,371.90	3,124,340.00	3,115,280.00	----	----	----
Miscellaneous	63,084.75	377,133.00	377,133.00	296,250.92	294,109.00	294,109.00
Education	39,963.42	45,716.00	45,216.00	3,300,658.27	4,118,880.00	4,118,880.00
Interest and Debt Redemption	66,150.00	63,750.00	63,750.00	112,267.50	155,309.00	155,309.00
Unappropriated Reserves	----	181,730.00	181,730.00	----	----	----
Total Expenditures and Appropriations	$4,132,504.54	$5,775,428.00	$5,750,265.00	$3,851,317.71	$4,748,310.00	$4,748,310.00
FINANCING RESERVES						
General Reserve	$ ----	$ 402,240.00	$ 402,240.00	$ ----	$ 305,505.00	$ 305,505.00
Total Financing Reserves	----	$ 402,240.00	$ 402,240.00	$ ----	$ 305,505.00	$ 305,505.00
Grand Total Expenditures, Appropriations and Reserves	$4,132,504.54	$6,177,668.00	$6,152,505.00	$3,851,317.71	$5,053,815.00	$5,053,815.00
GENERAL CLASSIFICATION						
Salaries and Wages	$1,417,187.46	$1,975,939.00	$1,974,295.00			
Maintenance and Operation	2,555,337.35	2,908,306.00	2,896,049.00			
Capital Outlay	93,829.73	645,703.00	634,441.00			
Interest and Debt Redemption	66,150.00	63,750.00	63,750.00			
Unappropriated Reserves	----	181,730.00	181,730.00			
General Reserves	----	402,240.00	402,240.00			
Total	$4,132,504.54	$6,177,668.00	$6,152,505.00			

GENERAL GOVERNMENT

BOARD OF SUPERVISORS

General Administration of County Departments

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
5 Supervisors	$ 10,500.00	$ 11,550.00	$ 11,550.00
Total Salaries and Wages	$ 10,500.00	$ 11,550.00	$ 11,550.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 59.76	$ 200.00	$ 200.00
Telephone and Telegrams	243.49	400.00	400.00
Freight, Express and Cartage	.35	10.00	10.00
Repairs	42.70	20.00	50.00
Publishing Ordinances and Advertising	873.42	1,250.00	1,250.00
Convention Expense	----------	250.00	250.00
Publishing Annual Report and Budget	934.02	1,000.00	1,000.00
Mileage	3,010.75	3,500.00	3,500.00
Supervisors Legislative Dues	425.00	575.00	575.00
Stationery and Supplies	47.86	150.00	120.00
Record Books, Forms and Covers	28.44	150.00	150.00
Special Counsel and Brief	25.00	500.00	500.00
Accrued Interest on War Bonds	124.83	----------	----------
Total Maintenance and Operation	$ 5,815.62	$ 8,005.00	$ 8,005.00
Outlays, Fixed Property and Equipment			
Law Books	$ 16.00	$ 100.00	$ 100.00
Desks and Chairs	125.82	----------	----------
Total Outlays	141.82	100.00	100.00
Total Supervisors' Budget	$ 16,457.44	$ 19,655.00	$ 19,655.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

•

STATISTICAL REPORT 1943 - 1944

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

•

STATISTICAL REPORT 1943 - 1944

GENERAL GOVERNMENT

COUNTY CLERK

Clerk of the Superior Court

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Clerk	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,680.00	2,820.00	2,820.00
4 Deputies	9,900.00	10,440.00	10,440.00
6 Deputies	9,556.50	12,500.00	12,500.00
Emergency Deputies	1,111.50	994.00	994.00
Total Salaries and Wages	$ 26,848.00	$ 30.354.00	$ 30.354.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 376.98	$ 400.00	$ 400.00
Telephone and Telegrams	162.51	200.00	200.00
Repairs to Equipment	160.12	250.00	250.00
Express, Freight and Cartage	5.52	50.00	50.00
Convention Expense	----------	50.00	50.00
Stationery and Supplies	224.13	750.00	500.00
Record Books, Forms and Covers	2,143.80	2,000.00	2,000.00
Printing and Binding	103.64	150.00	150.00
Total Maintenance and Operation	$ 3,176.70	$ 3,850.00	$ 3,600.00
Outlays, Fixed Property and Equipment			
Law Books	$ 9.22	$ 50.00	$ 50.00
Filing Cabinets	126.33	88.00	88.00
1 Posture Chair	----------	30.00	30.00
Total Outlays	$ 135.55	$ 168.00	$ 168.00
Total County Clerk's Budget	$ 30,160.25	$ 34,372.00	$ 34,122.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

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STATISTICAL REPORT 1943 - 1944

GENERAL GOVERNMENT

AUDITOR

Auditing, Accounting, Tax Computation and Redemption

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Auditor	$ 3,600.00	$ 3,600.00	$ 3,600.00
2 Deputies	5,400.00	5,640.00	5,640.00
1 Deputy	2,560.00	2,700.00	2,700.00
1 Deputy	2,460.00	2,580.00	2,580.00
1 Deputy	2,220.00	2,340.00	2,340.00
2 Deputies	3,720.00	3,960.00	3,960.00
1 Deputy	2,250.00	2,580.00	2,580.00
1 Deputy	.....	1,860.00	1,860.00
Extra Clerks as Needed	2,713.00	4,000.00	4,000.00
Total Salaries and Wages	$ 24,923.00	$ 29,260.00	$ 29,260.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 518.26	$ 600.00	$ 600.00
Telephone and Telegrams	490.20	500.00	500.00
Repairs	344.97	300.00	300.00
Express, Freight and Cartage	1.22	10.00	10.00
Convention Expense	21.79	50.00	50.00
Stationery and Supplies	207.00	200.00	200.00
Record Books, Forms and Covers	2,153.47	2,250.00	2,250.00
Printing and Binding	228.40	350.00	350.00
Rent of Adding Machines	58.32	400.00	400.00
Total Maintenance and Operation	$ 4,023.63	$ 4,660.00	$ 4,660.00
Outlays, Fixed Property and Equipment			
Typewriter	$.....	$ 150.00	$ 150.00
Law Books	41.37	100.00	100.00
1 Desk and Chair	.....	150.00	150.00
Total Outlays	$ 41.37	$ 400.00	$ 400.00
Total Auditor's Budget	$ 28,988.00	$ 34,320.00	$ 34,320.00

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
County Expert	$ 4,380.00	$ 4,380.00	$ 4,500.00
Total Salaries and Wages	4,380.00	4,380.00	4,500.00
Maintenance and Operation			
Printing, Binding and Typing	$ 53.88	$ 60.00	$ 60.00
Convention Expense	35.68	50.00	50.00
Transportation, Meals and Lodgings	46.39	300.00	300.00
Total Maintenance and Operation	$ 135.95	$ 410.00	$ 410.00
Total County Expert's Budget	$ 4,515.95	$ 4,790.00	$ 4,910.00

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GENERAL GOVERNMENT

ASSESSOR

Assessing Property and Collecting Unsecured Personal Property Tax

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Assessor	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Chief Deputy	2,680.00	2,820.00	2,820.00
1 Draftsman and Engineer	2,280.00	2,400.00	2,400.00
1 Assistant Draftsman and Engineer	.....	2,100.00	2,100.00
1 Chief Office Deputy	2,380.00	2,520.00	2,520.00
1 Office Deputy	2,040.00	2,160.00	2,160.00
1 Cashier	2,160.00	2,280.00	2,280.00
1 Searcher of Titles and Secretary and Addressograph Operator	2,150.00	2,280.00	2,280.00
1 Utility Deputy	2,150.00	2,280.00	2,280.00
1 Building Appraisor	2,100.00	2,220.00	2,220.00
1 Assistant Building Appraisor	2,040.00	2,160.00	2,160.00
1 Land Appraisor	2,100.00	2,220.00	2,220.00
Field Deputies (Rural)	7,513.87	8,400.00	8,400.00
Field Deputies (Urban)	4,788.26	10,875.00	10,875.00
Emergency Office Deputies	7,331.50	7,465.00	7,465.00
Total Salaries and Wages	$ 46,213.63	$ 56,680.00	$ 56,680.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 528.02	600.00	600.00
Telephone and Telegrams	413.37	425.00	425.00
Repairs to Equipment	254.44	500.00	500.00
Express, Freight and Cartage	.....	20.00	20.00
Transportation, Meals and Lodging	4,201.22	4,600.00	4,600.00
Advertising	.....	50.00	50.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	296.28	400.00	400.00
Record Books, Forms and Covers	1,687.74	1,400.00	1,400.00
Printing and Binding	1,191.28	1,500.00	1,500.00
Drafting, Blue Print and Photo Supplies	229.13	400.00	400.00
Keeper's Fees	.....	100.00	100.00
Adding Machine Rental	.....	400.00	400.00
Miscellaneous	5.00	.....	.....
Total Maintenance and Operation	$ 8,806.48	$ 10,445.00	$ 10,445.00
Outlays, Fixed Property and Equipment			
Law Books and Reference Book	$ 16.00	$ 50.00	$ 50.00
1 Addressograph	.....	6,000.00	6,000.00
Total Outlays	$ 16.00	$ 6,050.00	$ 6,050.00
Total Assessor's Budget	$ 55,036.11	$ 73,175.00	$ 73,175.00

GENERAL GOVERNMENT

TREASURER AND TAX COLLECTOR

Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Treasurer and Tax Collector	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Chief Deputy	2,700.00	2,820.00	2,820.00
1 Deputy Cashier	2,440.00	2,580.00	2,580.00
1 Bookkeeper	2,295.00	2,460.00	2,460.00
2 Deputies	4,016.12	4,680.00	4,680.00
1 Deputy 6 Mo.	960.00	1,020.00	1,020.00
1 Deputy	1,980.00	2,100.00	2,100.00
1 Deputy	1,980.00	2,100.00	2,100.00
1 Guard	1,930.00	2,100.00	2,100.00
1 Guard 180 Days	1,005.00	1,080.00	1,080.00
Emergency Deputies	5,238.50	6,000.00	6,000.00
Total Salaries and Wages	$ 29,044.62	$ 31,440.00	$ 31,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,186.36	$ 1,500.00	$ 1,500.00
Telephone and Telegrams	329.42	400.00	400.00
Repairs to Equipment	256.15	400.00	400.00
Advertising	5,543.40	6,000.00	6,000.00
Express, Freight and Cartage	.75	5.00	5.00
Convention Expense	----------	100.00	100.00
Transportation, Inheritance Tax	25.20	50.00	50.00
Transportation, Procuring Affidavits	----------	50.00	50.00
Stationery and Supplies	450.35	700.00	700.00
Record Books, Forms and Covers	1,848.60	1,500.00	1,500.00
Printing and Binding	938.57	1,200.00	1,200.00
Miscellaneous	150.00	----------	----------
Total Maintenance and Operation	$ 10,728.80	$ 11,905.00	$ 11,905.00
Outlays, Fixed Property and Equipment			
Law Books	$ 16.00	$ 25.00	$ 25.00
1 Bates Style E Numbering Machine	23.68	----------	----------
Total Outlays	$ 39.68	$ 25.00	$ 25.00
Total Treasurer and Tax Collector's Budget	$ 39,813.10	$ 43,370.00	$ 43,370.00

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GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 District Attorney	$ 5,000.08	$ 5,000.00	$ 5,000.00
1 Asst. District Attorney	3,573.17	3,780.00	3,780.00
1 Asst. District Attorney	3,050.00	3,420.00	3,420.00
3 Asst. District Attorneys	5,577.33	8,760.00	8,760.00
1 Shorthand Reporter	2,760.00	2,880.00	2,880.00
1 Secretary	1,680.00	1,800.00	1,800.00
2 Stenographers	3,120.00	3,360.00	3,360.00
1 Detective	2,280.00	2,400.00	2,400.00
1 Complaint Clerk	2,260.00	2,400.00	2,400.00
Total Salaries and Wages	$ 29,300.58	$ 33,800.00	$ 33,800.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 337.25	$ 300.00	$ 350.00
Telephone and Telegrams	1,164.49	1,500.00	1,500.00
Repairs to Equipment	82.81	90.00	90.00
Express, Freight and Cartage	1.00	15.00	15.00
Expert Testimony and Service	576.50	1,800.00	1,000.00
Special Investigations	10.00	500.00	250.00
Witness Expense	293.98	500.00	500.00
Reporting and Transcribing	970.29	800.00	800.00
Transportation, Meals and Lodging	2,422.29	3,000.00	3,000.00
Interpreting	63.00	100.00	100.00
Convention Expense	.....	50.00	50.00
Special Fund	3,146.54	3,600.00	5,000.00
Stationery and Supplies	417.37	600.00	600.00
Record Books, Forms and Covers	269.72	400.00	400.00
Printing and Binding	114.95	150.00	150.00
Miscellaneous Service and Supplies	10.20	.....	.....
Total Maintenance and Operation	$ 9,880.39	$ 13,405.00	$ 13,805.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 50.00	$ 375.00	$ 375.00
Filing Cabinets	121.21	.....	.....
Law Books	405.53	900.00	600.00
Office Furniture	293.16	150.00	300.00
Electric Fans	15.45	.....	.....
Total Outlays	$ 885.35	$ 1,425.00	$ 1,275.00
Total District Attorney's Budget	$ 40,066.32	$ 48,630.00	$ 48,880.00

GENERAL GOVERNMENT

CORONER

Holding Inquests and Post-Mortems

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	2,280.00	2,400.00	2,400.00
1 Autopsy Surgeon	800.00	2,400.00	2,400.00
Total Salaries and Wages	$ 3,680.00	$ 5,400.00	$ 5,400.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$.....	$ 125.00	$ 125.00
Postage and Stamped Envelopes	18.00	25.00	25.00
Telephone and Telegrams	90.39	150.00	150.00
Transportation	868.77	1,250.00	1,100.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	21.83	50.00	50.00
Record Books, Forms and Covers	81.01	100.00	100.00
Rubber Gloves	15.98	50.00	50.00
Rent of Boat	10.00	.....	.....
Express, Freight, Cartage	5.00	.....	.....
Total Maintenance and Operation	$ 1,110.98	$ 1,800.00	$ 1,650.00
Outlays, Fixed Property and Equipment			
Dragging Equipment	$ 22.66	$.....	$.....
1 Four Drawer Letter File	65.00	60.00	60.00
Total Outlays	$ 87.66	$ 60.00	$ 60.00
Total Coroner's Budget	$ 4,878.64	$ 7,260.00	$ 7,110.00

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GENERAL GOVERNMENT

PLANNING COMMISSION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Secretary	$ 120.00	$ 120.00	$ 120.00
1 Planning Consultant	1,916.59	2,000.00	2,000.00
Total Salaries and Wages	$ 2,036.59	$ 2,120.00	$ 2,120.00
Maintenance and Operation			
Stationery and Supplies	$ 59.23	$ 70.00	$ 70.00
Mileage	76.90	200.00	200.00
Maps	240.35	120.00	120.00
Dues	.....	30.00	30.00
Advertising	33.75	.....	.....
Postage	.....	10.00	10.00
Total Maintenance and Operation	$ 410.23	$ 430.00	$ 430.00
Total Planning Commission Budget	$ 2,446.82	$ 2,550.00	$ 2,550.00

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Purchasing Agent	$ 3,150.00	$ 3,150.00	$ 3,270.00
1 Clerk	1,800.00	1,800.00	1,920.00
1 Clerk	1,740.00	1,740.00	1,860.00
1 Clerk	1,740.00	1,740.00	1,860.00
Total Salaries and Wages	$ 8,430.00	$ 8,430.00	$ 8,910.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 318.57	$ 400.00	$ 400.00
Telephone and Telegrams	545.83	595.00	595.00
Repairs to Equipment	110.07	150.00	150.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	38.68	200.00	100.00
Convention	37.50	50.00	50.00
Stationery and Supplies	95.72	100.00	100.00
Record Books, Forms and Covers	520.46	475.00	475.00
Bags, Twine, etc	.....	10.00	10.00
Printing and Binding	54.86	190.00	190.00
Store Merchandise	.....	250.00	250.00
Periodicals	76.74	120.00	120.00
Revolving Fund	500.00	.....	.....
Total Maintenance and Operation	$ 2,298.43	$ 2,550.00	$ 2,450.00
Outlays, Fixed Property and Equipment			
1 Typewriter Stand	$.....	$ 15.00	$ 15.00
Total Outlays	$.....	$ 15.00	$ 15.00
Total Purchasing Agent's Budget	$ 10,728.43	$ 10,995.00	$ 11,375.00

GENERAL GOVERNMENT

SURVEYOR

General Office and Field Engineering

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Surveyor	$ 3,999.96	$ 4,000.00	$ 4,000.00
1 Deputy Surveyor	3,060.00	3,300.00	3,300.00
1 Draftsman	2,400.00	2,580.00	2,460.00
Draftsmen	2,362.24	3,000.00	3,000.00
Surveyors	8.80	700.00	700.00
Jr. Draftsmen	85.95	600.00	600.00
Chainmen	163.76	1,100.00	1,100.00
Total Salaries and Wages	$ 12,080.71	$ 15,280.00	$ 15,160.00
Maintenance and Operation			
Convention Expense	$	$ 50.00	$ 50.00
Stationery and Supplies	203.10	500.00	500.00
Record Books, Forms and Covers	55.41		
Blue Print and Drafting Supplies	352.66	700.00	300.00
Total Maintenance and Operation	$ 611.17	$ 1,250.00	$ 850.00
Outlays, Fixed Property and Equipment			
1 Transit	$	$	$ 500.00
Printing and Developing Machine		1,000.00	1,000.00
Total Outlays	$	$ 1,000.00	$ 1,500.00
Total Surveyor's Budget	$ 12,691.88	$ 17,530.00	$ 17,510.00

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GENERAL GOVERNMENT

ELECTIONS

Conducting Primary, General and Special Elections

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Primary Election			
Election Officers Salaries	$ 13,405.41	$	$
Advertising	1,366.86		
Printing	2,924.09		
Election Supplies	3,737.98		
Rent of Polling Places	1,473.00		
Express, Freight and Cartage	547.38		
Printing Index	4,103.43		
Delivering Election Supplies	182.00		
Postage	491.05		
Total Primary Election Budget	$ 28,231.20		
General Election			
Salaries of Election Officers	$	$ 13,250.00	$ 13,250.00
Advertising		1,000.00	1,000.00
Printing and Mailing Sample Ballots		3,500.00	3,500.00
Election Supplies		3,500.00	3,500.00
Rent of Polling Places		1,715.00	1,715.00
Express, Freight and Cartage		750.00	750.00
Great Register		3,800.00	3,800.00
Delivering Election Supplies		190.00	190.00
Official Canvas		500.00	
Total General Election Budget	$	$ 28,205.00	$ 27,705.00

GENERAL GOVERNMENT

REGISTRATION

Certifying Eligibility of Voters

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Chief Registrar	$ 2,100.00	$ 2,220.00	$ 2,220.00
Deputy Registrar	1,614.00	2,100.00	2,100.00
Special Election Clerk	.....	2,000.00	2,000.00
Election Clerks, Election Years	3,944.50	7,000.00	7,000.00
Total Salaries and Wages	$ 7,658.50	$ 13,320.00	$ 13,320.00
Maintenance and Operation			
Postage and Stamped Envelopes	$.....	$ 300.00	$ 300.00
Telephone and Telegrams	85.80	100.00	100.00
Express, Freight and Cartage	7.52	50.00	50.00
Repairs	185.42	300.00	200.00
Registration at 10c per name	296.70	800.00	500.00
Advertising	138.81	600.00	500.00
Supplies and Materials	.....	300.00	150.00
Record Books, Forms and Covers	356.41	500.00	500.00
Printing and Binding	.....	200.00	200.00
Miscellaneous Supplies	.....	100.00	100.00
Total Maintenance and Operation	$ 1,070.66	$ 3,250.00	$ 2,600.00
Outlays, Fixed Property and Equipment			
Ballot Boxes	$ 57.60	$.....	$.....
6 Chairs	.....	75.00	75.00
Maps	.....	100.00	.....
Total Outlays	$ 57.60	$ 175.00	$ 75.00
Total Registration Department Budget	$ 8,786.76	$ 16,745.00	$ 15,995.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 1

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Superior Judge	$ 2,669.68	$ 3,000.00	$ 3,000.00
1 Jury Commissioner	600.00	.....	.....
Total Salaries and Wages	$ 3,269.68	$ 3,000.00	$ 3,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.75	$ 75.00	$ 75.00
Repairs	15.55	100.00	100.00
Outside Judges	.....	500.00	500.00
Expert Service	.....	50.00	50.00
Interpreting	6.00	100.00	100.00
Jury Fees and Mileage	869.46	3,000.00	3,000.00
Medical Examinations	215.00	100.00	100.00
Witness Expense	21.56	500.00	500.00
Jurors' Meals and Lodging	.....	100.00	100.00
Reporting and Transcribing	1,175.69	3,000.00	3,000.00
Stationery and Supplies	2.91	10.00	10.00
Record Books, Forms and Covers	11.18	10.00	10.00
Jury Commissioner Expense	27.31	.....	.....
Total Maintenance and Operation	$ 2,414.41	$ 7,545.00	$ 7,545.00
Outlays, Fixed Property and Equipment			
Law Books	$ 81.38	$ 100.00	$ 100.00
Office Furniture	34.85	.....	.....
Total Outlays	$ 116.23	$ 100.00	$ 100.00
Total Superior Court Dept. 1 Budget	$ 5,800.32	$ 10,645.00	$ 10,645.00

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 2

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Superior Judge	$ 2,825.33	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 2,825.33	$ 3,000.00	$ 3,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.20	$ 75.00	$ 75.00
Repairs	32.50	100.00	100.00
Outside Judges	19.00	50.00	50.00
Expert Service	.....	50.00	50.00
Interpreting	25.00	100.00	100.00
Jury Fees and Mileage	404.62	100.00	100.00
Medical Examinations	215.00	250.00	250.00
Witness Expense	13.56	200.00	200.00
Jurors' Meals and Lodging	12.31	50.00	50.00
Reporting and Transcribing	1,715.08	2,000.00	2,000.00
Stationery Supplies	.....	20.00	20.00
Record Books, Forms and Covers	.....	10.00	10.00
Total Maintenance and Operation	$ 2,506.27	$ 3,005.00	$ 3,005.00
Outlays, Fixed Property and Equipment			
Law Books	$ 42.40	$ 100.00	$ 100.00
Total Outlays	$ 42.40	$ 100.00	$ 100.00
Total Superior Court Dept. 2 Budget	$ 5,374.00	$ 6,105.00	$ 6,105.00

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GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 3

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Superior Judge	$ 2,825.33	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 2,825.33	$ 3,000.00	$ 3,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.45	$ 75.00	$ 75.00
Repairs	3.25	100.00	100.00
Outside Judges	58.00	100.00	100.00
Expert Service	.....	50.00	50.00
Interpreting	15.00	100.00	100.00
Jury Fees and Mileage	1,880.27	3,000.00	3,000.00
Medical Examinations	275.00	300.00	300.00
Jurors' Meals and Lodging	41.15	100.00	100.00
Witness Expense	426.32	100.00	100.00
Reporting and Transcribing	1,653.94	2,000.00	2,000.00
Stationery and Supplies	5.00	20.00	20.00
Record Books, Forms and Covers	.....	10.00	10.00
Total Maintenance and Operation	$ 4,427.38	$ 5,955.00	$ 5,955.00
Outlays, Fixed Property and Equipment			
Law Books	$ 30.20	$ 100.00	$ 100.00
Total Outlays	$ 30.20	$ 100.00	$ 100.00
Total Superior Court Dept. 3 Budget	$ 7,282.91	$ 9,055.00	$ 9,055.00

GENERAL GOVERNMENT

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Telephone and Telegrams	$ 197.30	$ 200.00	$ 200.00
Servicing Electric Fans	3.25	.....	.....
Total Court Reporter's Budget	$ 200.55	$ 200.00	$ 200.00

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 3,300.00	$ 3,300.00	$ 3,300.00
1 Clerk	2,100.00	2,220.00	2,220.00
Total Salaries and Wages	$ 5,400.00	$ 5,520.00	$ 5,520.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 71.00	$ 150.00	$ 175.00
Telephone and Telegrams	118.15	125.00	150.00
Repairs	4.25	20.00	20.00
Reporting and Transcribing	1,775.10	2,200.00	2,000.00
Interpreting	45.00	150.00	150.00
Witness Fees	50.29	200.00	150.00
Stationery and Supplies	21.17	100.00	100.00
Record Books, Forms and Covers	218.59	400.00	400.00
Conventions	.....	50.00	50.00
Total Maintenance and Operation	$ 2,303.55	$ 3,395.00	$ 3,195.00
Total Stockton Township Budget	$ 7,703.55	$ 8,915.00	$ 8,715.00

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Clerk	1,800.00	1,920.00	1,920.00
Total Salaries and Wages	4,800.00	$ 4,920.00	$ 4,920.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 67.00	$ 200.00	$ 150.00
Reporting and Transcribing	.....	50.00	50.00
Interpreting	.....	20.00	20.00
Witness Expense	.....	50.00	50.00
Stationery and Supplies	12.69	25.00	25.00
Record Books, Forms and Covers	265.90	400.00	400.00
Total Maintenance and Operation	$ 345.59	$ 745.00	$ 695.00
Total O'Neal Township Budget	$ 5,145.59	$ 5,665.00	$ 5,615.00

GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 27.36	$ 125.00	$ 100.00
Telephone and Telegrams	48.15	40.00	50.00
Reporting	109.50	.....	.....
Stationery and Supplies	.....	25.00	25.00
Record Books, Forms and Covers	66.93	150.00	150.00
Miscellaneous, Jury Meals	71.67	.....	.....
Total Maintenance and Operation	$ 323.61	$ 340.00	$ 325.00
Outlays, Fixed Property and Equipment			
Safe	$ 22.50	$.....	$.....
Total Outlays	$ 22.50	$.....	$.....
Total Tulare Township Budget	$ 1,966.11	$ 1,960.00	$ 1,945.00

JUSTICE COURT, ELKHORN TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
Total Salaries and Wages	$ 2,400.00	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 16.72	$ 50.00	$ 50.00
Reporting and Transcribing	182.50	100.00	200.00
Interpreting	.....	30.00	30.00
Stationery and Supplies	.....	25.00	25.00
Record Books, Forms and Covers	66.57	150.00	150.00
Total Maintenance and Operation	$ 265.79	$ 355.00	$ 455.00
Total Elkhorn Township Budget	$ 2,665.79	$ 2,755.00	$ 2,855.00

GENERAL GOVERNMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Stationery and Supplies	$ 2.26	$ 30.00	$ 30.00
Postage and Stamped Envelopes	----------	5.00	5.00
Total Maintenance and Operation	$ 2.26	$ 35.00	$ 35.00
Total Elliott Township Budget	$ 542.26	$ 575.00	$ 575.00

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ .80	$ 10.00	$ 10.00
Record Books, Forms and Covers	22.12	----------	----------
Total Maintenance and Operation	$ 22.92	$ 10.00	$ 10.00
Total Liberty Township Budget	$ 562.92	$ 550.00	$ 550.00

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 3.00	$ 10.00	$ 10.00
Stationery and Supplies	1.67	5.00	5.00
Total Maintenance and Operation	$ 4.67	$ 15.00	$ 15.00
Total Union Township Budget	$ 544.67	$ 555.00	$ 555.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Total Maintenance and Operation	$	$ 5.00	$ 5.00
Total Douglass Township Budget	$ 540.00	$ 545.00	$ 545.00

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 10.40	$ 12.00	$ 12.00
Record Books, Forms and Covers	30.25	13.00	13.00
Total Maintenance and Operation	$ 40.65	$ 25.00	$ 25.00
Total Dent Township Budget	$ 760.65	$ 745.00	$ 745.00

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 9.00	$ 35.00	$ 35.00
Telephone and Telegrams		$ 18.00	$ 18.00
Stationery and Supplies	2.74	$ 15.00	$ 15.00
Hall Rent		5.00	5.00
Record Books, Forms and Covers		25.00	25.00
Total Maintenance and Operation	$ 11.74	$ 98.00	$ 98.00
Total Ripon Township Budget	$ 731.74	$ 818.00	$ 818.00

GENERAL GOVERNMENT

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 45.00	$ 40.00	$ 50.00
Jury Fees	.....	50.00	50.00
Stationery and Supplies	.....	50.00	50.00
Record Books, Forms and Covers	38.42	100.00	100.00
Total Maintenance and Operation	$ 83.42	$ 240.00	$ 250.00
Total Castoria Township Budget	$ 1,583.42	$ 1,740.00	$ 1,750.00

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,995.16	2,100.00	2,100.00
Total Salaries and Wages	$ 4,395.16	$ 4,500.00	$ 4,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 148.00	$ 225.00	$ 225.00
Telephone and Telegrams	117.00	125.00	125.00
Repairs to Equipment	2.92	25.00	25.00
Reporting and Transcribing	.....	10.00	10.00
Interpreting	.....	15.00	15.00
Witness Expense	.....	25.00	25.00
Stationery and Supplies	15.85	100.00	100.00
Record Books, Forms and Covers	74.16	200.00	200.00
Total Maintenance and Operation	$ 357.93	$ 725.00	$ 725.00
Outlays, Fixed Property and Equipment			
Filing Cabinets	$ 56.38	$.....	$.....
Total Outlays	$ 56.38	$.....	$.....
Total City of Stockton Budget	$ 4,809.47	$ 5,225.00	$ 5,225.00

COUNTY OF
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GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers; Employment of Experts and Assistants; Investigation and Report on Needs of County Officers and Inquire into all Public Offenses

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Fees and Mileage	$	$ 3,000.00	$ 3,000.00
Reporting	43.45	500.00	500.00
Auditing	5,750.00		
Total Grand Jury Budget	$ 5,793.45	$ 3,500.00	$ 3,500.00

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS

Housing County Departments

COURT HOUSE AND GROUNDS

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Superintendent of Buildings	$ 1,920.00	$ 2,040.00	$ 2,040.00
5 Janitors	8,250.00	9,600.00	9,600.00
1 Gardener	1,800.00	1,920.00	1,920.00
1 Elevator Operator	1,740.00	1,860.00	1,860.00
1 Matron—Rest Room	1,260.00	1,380.00	1,380.00
Outside Janitor	1,260.00	1,500.00	1,500.00
Outside Janitor	1,800.00	1,920.00	1,920.00
1 Night Watchman	1,732.76	1,920.00	1,920.00
Assistant Gardener	1,320.00	1,440.00	1,440.00
1 Janitor—Welfare	1,200.00	1,500.00	1,500.00
Relief Watchman and Casual Labor	1,451.50	1,000.00	1,000.00
Total Salaries and Wages	$ 23,734.26	$ 26,080.00	$ 26,080.00
Maintenance and Operation			
Repairs to Equipment	$ 35.87	$ 50.00	$ 50.00
Light, Heat and Power	7,628.60	7,500.00	7,600.00
Water	698.38	700.00	700.00
Express, Freight and Cartage	2.50	10.00	10.00
Repairs to Courthouse	2,266.97	3,500.00	3,500.00
Repairs to Miscellaneous Buildings and Grounds	1,009.71	2,500.00	2,500.00
Repairs to Jail	808.14	1,500.00	1,500.00
Repairs to Detention Home	2,069.11	1,000.00	1,000.00
Water Filter Service	323.00	360.00	360.00
Towel Service	303.70	360.00	360.00
Scavenger Service	189.00	200.00	200.00
Clock Rental	193.80	120.00	200.00
Awning Service	168.56	300.00	300.00
Elevator Service	253.00	276.00	276.00
Rent Outside Offices	8,475.00	8,640.00	8,640.00
Christmas Decorations	.....	150.00	.....
Rest Room Expense	72.70	75.00	75.00
Soap, Towels, Disinfectants	2,244.99	2,500.00	2,500.00
Grass Seed, Shrubs and Flowers	9.00	75.00	75.00
Engine Room Supplies	.....	25.00	25.00
Expendible Tools	.....	25.00	25.00
Service and Supplies	28.21	200.00	200.00
Window Cleaning Service	.....	200.00	200.00
Transportation	40.00	.....	240.00
Total Maintenance and Operation	$ 26,820.24	$ 30,266.00	$ 30.536.00
Outlays, Fixed Property and Equipment			
Stucco Finish, Agricultural Building	$ 519.05	$.....	$.....
1 Lawn Edger	.....	15.00	15.00
Total Outlays	$ 519.05	$ 15.00	$ 15.00
Total, General Government Buildings Budget	$ 51,073.55	$ 56,361.00	$ 56,631.00

COUNTY OF
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PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Sheriff	$ 3,996.00	$ 4,000.00	$ 4,000.00
1 Under-Sheriff	2,700.00	2,820.00	2,820.00
1 Chief Deputy	2,538.39	2,700.00	2,700.00
11 Deputies	21,940.86	26,400.00	26,400.00
3 Deputies	6,060.00	6,480.00	6,480.00
1 Stenographer	1,458.71	1,800.00	1,800.00
1 Bookkeeper	2,040.00	2,160.00	2,160.00
1 Radio Technician	1,380.00	1,500.00	1,500.00
Total Salaries and Wages	$ 42,113.96	$ 47,860.00	$ 47,860.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 122.60	$ 250.00	$ 250.00
Telephone and Telegrams	1,370.70	1,650.00	1,650.00
Repairs to Equipment	113.82	150.00	150.00
Express, Freight and Cartage	37.40	35.00	35.00
Auto Repairs and Expense	247.65	500.00	500.00
Guards and Nurses	648.00	1,000.00	1,000.00
Transportation, Meals and Lodging	7,167.38	9,000.00	9,000.00
Motor Boat Service	130.68	250.00	250.00
Convention Expense	50.00	50.00	50.00
Special Fund	12.21	20.00	20.00
Stationery and Supplies	186.56	200.00	200.00
Record Books, Forms and Covers	265.07	250.00	250.00
Ammunition and Chemicals	.....	200.00	100.00
Miscellaneous Expense	41.66	75.00	75.00
Radio Service and Supplies	162.25	300.00	300.00
Total Maintenance and Operation	$ 10,555.98	$ 13,930.00	$ 13,830.00
Outlays, Fixed Property and Equipment			
Law Books	$ 28.65	$.....	$.....
Badges and Handcuffs	80.07	.....	.....
Flashlights and Batteries	.....	50.00	50.00
Office Chairs	.....	80.00	80.00
Total Outlays	108.72	130.00	130.00
Total Sheriff's Budget	$ 52,778.66	$ 61,920.00	$ 61,820.00

PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Criminal Identification; Ivestigations and Finger Printing

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
Superintendent of Identification	$ 2,730.00	$ 2,880.00	$ 2,880.00
1 Assistant Superintendent of Identification	2,220.00	2,340.00	2,340.00
2 Fingerprint Technicians	3,480.00	3,720.00	3,720.00
1 Fingerprint Technician	1,980.00	2,100.00	2,100.00
1 Fingerprint Technician	----------	2,100.00	2,100.00
Total Salaries and Wages	$ 10,410.00	$ 13,140.00	$ 13,140.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 175.00	$ 200.00	$ 200.00
Telephone	377.79	400.00	400.00
Repairs to Equipment	153.63	200.00	200.00
Express, Freight and Cartage	11.31	35.00	35.00
Stationery and Supplies	502.89	350.00	350.00
Record Books, Forms and Covers	87.20	300.00	300.00
Photographic and Identification Supplies	1,705.41	2,000.00	2,000.00
Convention Expense	----------	50.00	50.00
Total Maintenance and Operation	$ 3,013.23	$ 3,535.00	$ 3,535.00
Outlays, Fixed Property and Equipment			
Range Finder	$ ----------	$ 40.00	$ 40.00
Reference Books	4.10	50.00	50.00
1 Photo Print Dryer	----------	35.00	35.00
1 Evidence Kit Complete	35.26	----------	----------
18 Film Holders	----------	65.00	65.00
Photo Print Washer	194.41	----------	----------
Total Outlays	$ 233.77	$ 190.00	$ 190.00
Total Identification Bureau Budget	$ 13,657.00	$ 16,865.00	$ 16,865.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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PROTECTION TO PERSON AND PROPERTY

CONSTABLES

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
2 Constables, Stockton Twp.	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables, O'Neal Twp.	2,400.00	2,400.00	2,400.00
1 Constable, Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable, Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable, Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable, Ripon Twp.	600.00	600.00	600.00
1 Constable, Dent Twp.	600.00	600.00	600.00
1 Constable, Elliott Twp.	540.00	540.00	540.00
1 Constable, Douglass Twp.	540.00	540.00	540.00
1 Constable, Liberty Twp.	540.00	540.00	540.00
1 Constable, Union Twp.	540.00	540.00	540.00
Total Salaries and Wages	$ 11,760.00	$ 11,760.00	$ 11,760.00
Maintenance and Operation			
Mileage	$ 4,501.38	$ 8,500.00	$ 7,500.00
Convention Expense	48.82	50.00	50.00
2 Two-way Radios	310.05	.....	700.00
Total Maintenance and Operation	$ 4,860.25	$ 8,550.00	$ 8,250.00
Total Constables' Budget	$ 16,620.25	$ 20,310.00	$ 20,010.00

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Chief Jailor	$ 2,460.00	$ 2,640.00	$ 2,640.00
8 Assistant Jailors	15,773.81	17,760.00	17,760.00
1 Matron	1,500.00	1,620.00	1,620.00
1 Relief Matron	468.69	500.00	500.00
1 Jail Physician	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 22,002.50	$ 24,320.00	$ 24,320.00
Maintenance and Operation			
Telephone and Telegrams	$ 278.16	$ 325.00	$ 300.00
Board of Prisoners	15,981.84	20,000.00	20,000.00
Light, Heat and Water	2,640.54	3,250.00	3,000.00
Repairs to Equipment	57.13	100.00	100.00
Express, Freight and Cartage	.80	25.00	25.00
Drugs and Medicines	696.88	1,500.00	1,000.00
Janitor Supplies	1,903.61	2,500.00	2,500.00
Bedding	1,485.23	1,600.00	1,600.00
Branch Jail Expenses	678.27	650.00	650.00
Miscellaneous	169.60	175.00	175.00
Laundry	150.00	150.00	180.00
Stationery and Supplies	5.34	50.00	50.00
Record Books, Forms and Covers	83.56	200.00	200.00
Total Maintenance and Operation	$ 24,130.96	$ 30,525.00	$ 29,780.00
Outlays, Fixed Property and Equipment			
Chairs and Benches	$	$ 100.00	$ 100.00
Total Outlays	$	$ 100.00	$ 100.00
Total County Jail Budget	$ 46,133.46	$ 54,945.00	$ 54,200.00

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PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY DEFENSE COUNCIL

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Chief Air Raid Warden	$ 1,800.00	$ 2,100.00	$ 1,920.00
1 Clerk—Stenographers	1,500.00	1,680.00	1,620.00
Extra Clerks	22.00	.....	.....
1 Clerk—Evacuation	345.60	.....	.....
1 Serologist	2,068.44	.....	.....
1 Assistant Serologist	1,126.54	.....	.....
Total Salaries and Wages	$ 6,862.58	$ 3,780.00	$ 3,540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 79.50	$ 100.00	$ 100.00
Telephone and Telegrams	534.86	600.00	600.00
Stationery and Supplies	28.78	75.00	75.00
Express, Freight and Cartage	6.85	10.00	10.00
Repairs to Equipment	2.50	20.00	20.00
Transportation, Meals and Lodging	872.13	900.00	900.00
War Housing Center	472.97	600.00	600.00
Knap Sacks and Other Supplies	56.70	.....	.....
Lights, Fuel and Power	68.40	75.00	75.00
Siren Warning Service	520.65	520.00	520.00
Control Center Telephone	267.45	300.00	.....
Moving Lookout Towers	166.36	.....	.....
Total Maintenance and Operation	$ 3,077.15	$ 3,200.00	$ 2,900.00
Total Defense Council Budget	$ 9,939.73	$ 6,980.00	$ 6,440.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

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STATISTICAL REPORT 1943 - 1944

PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Recorder	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,680.00	2,820.00	2,820.00
1 Deputy	2,150.00	2,280.00	2,280.00
3 Clerks	6,025.96	6,660.00	6,660.00
1 Clerk	1,840.00	1,980.00	1,980.00
5 Clerks	6,778.33	9,300.00	9,300.00
Extra Clerks as Needed	1,831.75	1,800.00	1,800.00
Total Salaries and Wages	$ 24,906.04	$ 28,440.00	$ 28,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 511.90	$ 700.00	$ 700.00
Telephone and Telegrams	104.20	110.00	110.00
Repairs to Equipment	93.74	200.00	200.00
Printing, Binding and Repairing Books	720.55	800.00	800.00
Convention Expense	22.00	50.00	50.00
Stationery and Supplies	265.99	250.00	300.00
Record Books, Forms and Covers	3,208.88	3,200.00	3,200.00
Express, Freight and Cartage	2.95	----------	----------
Total Maintenance and Operation	$ 4,930.21	$ 5,310.00	$ 5,360.00
Total Recorder's Budget	$ 29,836.25	$ 33,750.00	$ 33,800.00

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Sealer	$ 2,700.00	$ 2,820.00	$ 2,820.00
1 Deputy	2,280.00	2,400.00	2,400.00
1 Deputy	2,105.00	2,220.00	2,220.00
Total Salaries and Wages	$ 7,085.00	$ 7,440.00	$ 7,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 9.00	$ 15.00	$ 15.00
Telephone and Telegrams	90.55	100.00	100.00
Repairs to Equipment	45.61	250.00	250.00
Express, Freight and Cartage	----------	10.00	10.00
Transportation, Meals and Lodging	960.85	900.00	900.00
Convention Expense	----------	50.00	50.00
Stationery and Supplies	11.88	50.00	50.00
Record Books, Forms and Covers	76.85	75.00	75.00
Hardware, Seals and Dies	47.37	100.00	100.00
Gasoline and Oil	152.88	250.00	250.00
Auto Service	----------	----------	----------
Total Maintenance and Operation	$ 1,394.99	$ 1,800.00	$ 1,800.00
Total Sealer of Weights and Measures Budget	$ 8,479.99	$ 9,240.00	$ 9,240.00

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
Donation	$ 960.00	$ 960.00	1,020.00
Total Humane Society Budget	$ 960.00	$ 960.00	1,020.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

STATISTICAL REPORT 1943 - 1944

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Publishing Report	$ 137.70	$ 270.00	$ 270.00
Record Books, Forms and Covers	119.44	75.00	75.00
Deposit Box	12.50	13.00	13.00
Convention Expense	44.50	50.00	50.00
Postage	5.00	5.00	5.00
Stationery and Supplies	49.12	50.00	50.00
Total Public Administrator's Budget	$ 368.26	$ 463.00	$ 463.00

PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY LABOR COORDINATOR

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Labor Coordinator	$ 4,138.71	$ 3,600.00	$ 3,600.00
1 Assistant Labor Coordinator	1,129.03	1,500.00	1,500.00
1 Clerk	1,546.02	1,680.00	1,680.00
1 Clerk	149.43	.....	.....
Total Salaries and Wages	$ 6,963.19	$ 6,780.00	$ 6,780.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 78.00	$ 75.00	$ 75.00
Telephone and Telegrams	353.03	350.00	350.00
Express, Freight and Cartage	5.00	10.00	10.00
Transportation, Meals and Lodging	1,037.97	1,250.00	1,250.00
Stationery and Supplies	173.26	150.00	150.00
Record Books, Forms and Covers	1.28	10.00	10.00
Printing and Binding	.....	10.00	10.00
Maps and Signs	.....	10.00	10.00
Rental, Office Equipment	.....	25.00	25.00
Total Maintenance and Operation	$ 1,648.54	$ 1,890.00	$ 1,890.00
Capital Outlays			
2 Four-drawer Files	$ 107.63	$.....	$.....
Total Outlays	$ 107.63	$.....	$.....
Total County Labor Coordinator's Budget	$ 8,719.36	$ 8,670.00	$ 8,670.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

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STATISTICAL REPORT 1943 - 1944

PROTECTION TO PERSON AND PROPERTY

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Livestock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 33.84	$ 25.00	$ 25.00
Transportation, Meals and Lodging	149.24	25.00	150.00
Convention Expenses	.....	100.00	50.00
Laboratory Supplies	.....	50.00	50.00
Total Maintenance and Operation	$ 183.08	$ 200.00	$ 275.00
Total Livestock Inspector's Budget	$ 1,683.08	$ 1,700.00	$ 1,775.00

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
Donation	$ 2,265.00	$ 2,400.00	$ 2,400.00
Total Predatory Animal Control Budget	$ 2,265.00	$ 2,400.00	$ 2,400.00

PRESERVATION OF WILD GAME

Conserving and Protecting Wild Game

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
Contribution	$ 500.00	$ 500.00	$ 500.00
Total Preservation of Wild Game Budget	$ 500.00	$ 500.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

FLOOD CONTROL SURVEY

Conservation of Flood Waters

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Contribution	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Flood Control Survey Budget	$ 1,500.00	$ 1,500.00	$ 1,500.00

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Safety Engineer	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Safety Council Budget	$ 1,200.00	$ 1,200.00	$ 1,200.00

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PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Commissioner	$ 3,780.00	$ 3,900.00	$ 3,900.00
1 Chief Deputy Commissioner	2,700.00	2,820.00	2,820.00
3 Deputy Commissioners	7,740.00	8,100.00	8,100.00
2 Deputy Commissioners	4,800.00	5,040.00	5,040.00
3 Inspectors	6,480.00	6,840.00	6,840.00
12 Inspectors	23,836.06	25,740.00	25,740.00
1 Warehouseman	2,100.00	2,220.00	2,220.00
1 Mechanic	597.33	1,920.00	1,920.00
Truck Drivers	1,412.80	2,200.00	2,200.00
30 Inspectors	.....	30.00	30.00
1 Clerk, Seed Analyst	.....	1,620.00	1,620.00
1 Bookkeeper—Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 54,946.19	$ 61,930.00	$ 61,930.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 244.00	$ 275.00	$ 275.00
Telephone and Telegrams	746.85	800.00	800.00
Repairs to Equipment	739.57	1,600.00	1,600.00
Express, Freight and Cartage	2.29	10.00	10.00
Transportation, Meals and Lodging	17,666.99	18,000.00	18,000.00
Convention Expenses	.....	25.00	25.00
Rent Warehouse and Outside Offices	240.00	240.00	290.00
Enforcement Work	586.79	475.00	475.00
Pest Control Material	2,268.44	3,500.00	3,500.00
Stationery and Supplies	126.48	300.00	300.00
Record Books, Forms and Covers	146.43	125.00	125.00
Laboratory Supplies	38.07	75.00	75.00
Expendible Tools	124.85	250.00	250.00
Gasoline and Oil	717.15	850.00	850.00
Field Supplies	22.17	75.00	75.00
Total Maintenance and Operation	$ 23,670.08	$ 26,600.00	$ 26,650.00
Outlays, Fixed Property and Equipment			
Reference Book	$ 43.10	$ 50.00	$ 50.00
Automobiles	.....	1,200.00	1,200.00
3 Number 66 Bean Duplex Pumps	.....	855.00	855.00
Rodent Guns	189.20	.....	.....
Duplicator	411.38	.....	.....
Total Outlays	$ 643.68	$ 2,105.00	$ 2,105.00
Total Agricultural Commissioner's Budget	$ 79,259.95	$ 90,635.00	$ 90,685.00

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Stenographer	$ 1,695.00	$ 1,920.00	$ 1,920.00
1 Stenographer	1,560.00	1,800.00	1,800.00
1 Stenographer	1,440.00	1,680.00	1,680.00
1 Stenographer	1,450.00	1,680.00	1,680.00
Field Labor	.....	35.00	35.00
1 Stenographer	1,212.30	1,560.00	1,560.00
Total Salaries and Wages	$ 7,357.30	$ 8,675.00	$ 8,675.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 167.00	$ 260.00	$ 260.00
Telephone and Telegrams	599.83	675.00	675.00
Repairs to Equipment	667.18	690.00	690.00
Express, Freight and Cartage	5.02	25.00	25.00
Transportation, Meals and Lodging	249.33	390.00	300.00
Auto Service	1,048.17	1,220.00	1,220.00
Stationery and Supplies	738.54	1,100.00	1,000.00
Record Books, Forms and Covers	39.23	50.00	50.00
Demonstration Material	227.70	380.00	380.00
Maps and Signs	.....	25.00	25.00
Frost Control	249.79	250.00	250.00
Printing and Binding	.....	50.00	50.00
Subscriptions to Periodicals	.....	40.00	40.00
Total Maintenance and Operation	$ 3,991.79	$ 5,155.00	$ 4,965.00
Outlays, Fixed Property and Equipment			
Files	$ 169.13	$ 60.00	$ 60.00
1 Automobile	1,115.24	1,250.00	1,250.00
Field Equipment	.....	75.00	75.00
Desks and Chairs	.....	152.00	152.00
Microscope	215.25	.....	.....
Reference Books	25.70	35.00	35.00
Total Outlays	$ 1,525.32	$ 1,572.00	$ 1,572.00
Total Farm Advisor's Budget	$ 12,874.41	$ 15,402.00	$ 15,212.00

PROTECTION TO PERSON AND PROPERTY

FIRE WARDENS

Protection Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Fire Warden	$ 2,100.00	$ 2,220.00	$ 2,220.00
1 Fire Warden	693.55	688.00	688.00
Relief Fire Wardens	242.00	900.00	900.00
Total Salaries and Wages	$ 3,035.55	$ 3,808.00	$ 3,808.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 76.15	$ 100.00	$ 100.00
Stationery and Supplies	53.46	80.00	80.00
Nozzles and Recharging Extinguishers		75.00	75.00
Gasoline and Oil	279.91	250.00	300.00
Repairs to Equipment	1,023.12	500.00	500.00
Tires and Tubes	296.83	180.00	180.00
Convention Expense		25.00	25.00
Total Maintenance and Operation	$ 1,729.47	$ 1,210.00	$ 1,260.00
Outlays, Fixed Property and Equipment			
1 Two-way Radio	$	$ 310.00	$ 310.00
Total Outlays	$	$ 310.00	$ 310.00
Total Fire Warden's Budget	$ 4,765.02	$ 5,328.00	$ 5,378.00

INSURANCE

Property and Fidelity Insurance

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Insurance on County Property	$ 11,862.79	$ 12,000.00	$ 12,000.00
Premium on Fidelity Bonds	2,644.64	2,600.00	2,600.00
Liability and Property Damage	3,986.06	8,000.00	4,000.00
Burglar and Robbery	163.50	2,100.00	2,100.00
Total Insurance Budget	$ 18,656.99	$24,700.00	$ 20,700.00

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Premium on Accident Insurance	$ 18,080.22	$ 20,000.00	$ 20,000.00
Total Compensation Insurance Budget	$ 18,080.22	$ 20,000.00	$ 20,000.00

CONSERVATION OF HEALTH

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 County Chemist	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Stationery and Supplies	$	$ 25.00	$ 25.00
Supplies	39.41	150.00	150.00
Total Maintenance and Operation	$ 39.41	$ 175.00	$ 175.00
Total County Chemist's Budget	$ 1,659.41	$ 1,795.00	$ 1,795.00

EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Emergency Nurse	$ 2,085.00	$ 2,100.00	$ 2,100.00
Vacation Relief	87.50	88.00	88.00
Emergency Nurse		60.00	60.00
Total Emergency Hospital Nurses' Budget	$ 2,172.50	$ 2,248.00	$ 2,248.00

HEALTH AND SANITATION

Disposal of Dead Animals

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Disposal of Dead Animals	$	$ 600.00	$ 600.00
Total Budget	$	$ 600.00	$ 600.00

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CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Business Administrator	$ 1,200.00	$ 1,200.00	$ 1,200.00
1 Bookkeeper and Admittance Clerk	2,240.00	2,436.00	2,436.00
1 Financial Secretary	480.00	480.00	480.00
1 Recording Secretary	300.00	300.00	300.00
1 Storekeeper	1,490.00	2,088.00	2,088.00
Treasurer	240.00	240.00	240.00
Total Salaries and Wages	$ 5,950.00	$ 6,744.00	$ 6,744.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 98.88	$ 175.00	$ 175.00
Telephone and Telegrams	925.54	900.00	900.00
Transportation, Meals and Lodging	.....	100.00	100.00
Expert Advice	.....	50.00	50.00
Insurance	2,203.16	3,000.00	2,500.00
Taxes	33.88	50.00	50.00
Rentals and Refunds	117.50	160.00	160.00
Stationery and Supplies	179.18	250.00	250.00
Record Books, Forms and Covers	147.22	225.00	225.00
Total Maintenance and Operation	$ 3,705.36	$ 4,910.00	$ 4,410.00
Total Administrative Division	$ 9,655.36	$ 11,654.00	$ 11,154.00
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Director	$ 6,300.00	$ 8,400.00	$ 8,400.00
1 Resident Physician	1,875.00	4,068.00	4,068.00
1 Resident Physician, Part Time	.....	1,800.00	1,800.00
1 Surgical Specialist	1,500.00	1,500.00	1,500.00
1 Dentist	900.00	900.00	900.00
1 Stenographer	1,357.33	1,908.00	1,908.00
Total Salaries and Wages	$ 11,932.33	$ 18,576.00	$ 18,576.00
Maintenance and Operation			
Drugs	$ 1,436.86	$ 2,350.00	$ 2,350.00
Alcohol	36.54	50.00	50.00
Cotton, Gauze and Muslin	.....	50.00	50.00
Dental and Optical Supplies	26.14	75.00	75.00
Uniforms, Surgery	.....	45.00	45.00
Total Maintenance and Operation	$ 1,499.54	2,570.00	$ 2,570.00
Total Medical and Surgical Division	$ 13,431.87	$ 21,146.00	$ 21,146.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
X-RAY LABORATORY DIVISION			
Salaries and Wages			
1 Technician	$ 1,868.36	$ 2,568.00	$ 2,568.00
Total Salaries and Wages	$ 1,868.36	$ 2,568.00	$ 2,568.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 559.48	$ 700.00	$ 700.00
Laboratory Supplies	58.06	350.00	350.00
Total Maintenance and Operation	$ 617.54	$ 1,050.00	$ 1,050.00
Total X-Ray and Laboratory Division	$ 2,485.90	$ 3,618.00	$ 3,618.00
NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,390.00	$ 3,098.00	$ 3,098.00
4 Graduate Nurses—Charge	4,894.86	9,792.00	9,792.00
4 Graduate Nurses—General Duty	2,824.49	9,312.00	9,312.00
1 Practical Nurse—Dental	1,160.00	1,728.00	1,728.00
7 Practical Nurses—Practical	4,175.66	11,256.00	11,256.00
1 Practical Nurse—Relief	1,011.17	1,608.00	1,608.00
1 Recreational Director	805.00	1,968.00	1,968.00
Emergency and Vacation	620.55	700.00	700.00
2 Senior Practical Nurses	1,608.17	3,456.00	3,456.00
Total Salaries and Wages	$ 19,489.90	$ 42,918.00	$ 42,918.00
Total Nursing Division	$ 19,489.90	$ 42,918.00	$ 42,918.00
DIETARY DIVISION			
Salaries and Wages			
1 Chef	$ 2,406.00	$ 2,978.00	$ 2,978.00
1 First Cook	1,626.00	2,088.00	2,088.00
1 Second Cook	1,469.99	1,968.00	1,968.00
1 Relief Cook	1,277.09	1,968.00	1,968.00
1 Dish Washer	980.00	1,548.00	1,548.00
1 Pot Washer	988.64	1,548.00	1,548.00
1 Tray Man	967.10	1,548.00	1,548.00
1 Kitchen Porter	995.71	1,548.00	1,548.00
1 Waiter	534.03	900.00	900.00
1 Relief Man	1,008.15	1,548.00	1,548.00
1 Maid, Preventorium	1,131.64	.....	.....
Vacation Relief	559.09	900.00	900.00
Total Salaries and Wages	$ 13,943.44	$ 18,542.00	$ 18,542.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 10,291.37	$ 13,000.00	$ 12,000.00
Fruit and Vegetables	3,880.03	4,400.00	4,400.00
Groceries	5,091.32	6,300.00	6,300.00
Bread	970.60	1,500.00	1,200.00
Butter and Eggs	4,423.77	5,000.00	5,000.00
Milk and Cream	7,342.80	8,000.00	8,000.00
Potatoes	863.05	900.00	900.00
Kitchen Supplies	252.45	300.00	300.00
Dining Room Supplies	19.97	600.00	450.00
Total Maintenance and Operation	$ 33,135.36	$ 40,000.00	$ 38,550.00
Total Dietary Division	$ 47,078.80	$ 58,542.00	$ 57,092.00

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CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Seamstress	$ 1,394.00	$ 1,740.00	$ 1,740.00
1 Maid	1,014.33	1,548.00	1,548.00
1 Maid—Preventorium	.....	1,668.00	1,668.00
1 Head Porter	1,070.00	$ 1,668.00	1,668.00
5 Ward Porters	4,535.67	7,740.00	7,740.00
1 Relief Maid	.....	450.00	450.00
Total Salaries and Wages	$ 8,014.00	$ 14,814.00	$ 14,814.00
Maintenance and Operation			
General Ward Supplies	$ 1,089.13	$ 2,500.00	$ 2,000.00
Cleaning and Janitor Supplies	495.55	700.00	700.00
Laundry	3,610.55	5,200.00	5,200.00
Bedding and Linen	851.92	1,100.00	1,100.00
Clothing for Inmates	3.73	100.00	100.00
Film Service	405.68	450.00	450.00
Total Maintenance and Operation	$ 6,456.56	$ 10,050.00	$ 9,550.00
Total Housekeeping Division	$ 14,470.56	$ 24,864.00	$ 24,364.00
GENERAL HOUSE AND PROPERTY EXPENSE			
Salaries and Wages			
1 Assistant Superintendent	$ 2,406.00	$ 2,988.00	$ 2,988.00
1 Maintenance Mechanic	.....	2,328.00	2,328.00
1 Carpenter	1,877.00	1,908.00	1,908.00
1 Carpenter—Part Time	.....	300.00	300.00
1 Painter	1,194.83	1,908.00	1,908.00
1 Painter—Part Time	.....	300.00	300.00
1 Head Gardener	1,432.90	1,752.00	1,752.00
1 Truck Driver	1,532.00	1,968.00	1,968.00
1 Night Watchman	1,367.00	1,788.00	1,788.00
1 Relief Man	147.77	500.00	500.00
6 Laborers	6,801.85	10,008.00	10,008.00
Total Salaries and Wages	$ 16,759.35	$ 25,748.00	$ 25,748.00
Maintenance and Operation			
Lights, Fuel and Power	$ 11,348.53	$ 12,000.00	$ 12,000.00
Engine Room and Shop Supplies	266.43	600.00	600.00
Ice Plant Supplies	162.57	100.00	100.00
Maintenance to Buildings	1,326.64	2,500.00	2,500.00
Maintenance to Grounds	846.48	1,500.00	1,500.00
Oils and Greases	52.86	75.00	75.00
Gasoline	406.24	500.00	500.00
Express, Freight and Cartage	1,726.80	2,700.00	2,000.00
Maintenance to Equipment	386.70	1,200.00	1,000.00
Auto and Garage Supplies	144.97	350.00	350.00
Total Maintenance and Operation	$ 16,668.22	$ 21,525.00	$ 20,625.00
Total General House and Property Expense	$ 33,427.57	$ 47,273.00	$ 46,373.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Outlays, Fixed Property and Equipment			
Ward Furniture	$.....	$ 250.00	$ 250.00
1 Mower	.....	75.00	75.00
1 Dish Washing Machine	.....	918.00	918.00
1 Floor Polisher	.....	275.00	275.00
1 Booster Tank and Water Heater	.....	400.00	400.00
1 Adding Machine	.....	145.00	145.00
11 Head of Sheep	.....	225.00	225.00
4-Drawer File	56.38	.....	.....
Total Outlays	56.38	.....	.....
Unappropriated Reserve	$.....	$ 2,000.00	$ 2,000.00
Total Bret Harte Sanatorium Budget	$140,096.34	$214,303.00	$210,953.00

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HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 General Superintendent	$ 3,240.00	$ 3,420.00	$ 3,420.00
1 Yard Superintendent	2,640.00	2,820.00	2,820.00
1 Office Manager	2,520.00	2,700.00	2,820.00
1 Stenographer	1,012.67	1,980.00	2,040.00
1 Secretary	2,386.29	1,800.00	1,800.00
1 Assistant Engineer	1,080.00	3,720.00	3,720.00
Total Salaries and Wages	$ 12,878.96	$ 16,440.00	$ 16,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 100.00	$ 150.00	$ 150.00
Telephone and Telegrams	723.19	750.00	750.00
Transportation	6.82	25.00	25.00
Stationery and Supplies	604.13	750.00	750.00
Total Maintenance and Operation	$ 1,434.14	$ 1,675.00	$ 1,675.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$	$ 300.00	$ 300.00
Total Outlays	$	$ 300.00	$ 300.00
Total Administrative Division	$ 14,313.10	$ 18,415.00	$ 18,595.00
MAINTENANCE DIVISION			
Salaries and Wages			
1 Superintendent of Bridges and Ferries	$	$ 2,880.00	$ 3,000.00
1 Shop Foreman	2,760.00	$ 2,940.00	$ 3,060.00
1 Construction Foreman	2,670.00	.....	.....
1 Job Foreman	2,556.00	.....	.....
7 Ferry Tenders	9,191.78	10,500.00	10,500.00
1 Street Sweeper	900.00	1,020.00	1,020.00
1 Street Sweeper	660.00	780.00	780.00
Day Laborers	115,049.32	144,956.00	140,216.00
4 Bridge Tenders	6,290.92	6,960.00	6,960.00
11 Ferry Tenders	17,790.05	19,800.00	19,800.00
2 Ferry Tenders	2,708.22	3,024.00	3,024.00
1 Relief Bridge Tender	1,636.08	.....	1,800.00
2 Night Service Men	.....	4,800.00	4,800.00
1 Engineer	.....	.....	2,700.00
1 Draftsman	.....	2,340.00	2,340.00
Total Salaries and Wages	$162,212.37	$200,000.00	$200,000.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Rock, Sand and Gravel	$ 28,958.74	$ 35,000.00	$ 35,000.00
Lumber	4,195.05	7,000.00	7,000.00
Bitumens	25,250.27	25,000.00	25,000.00
Culvert Pipe	912.40	3,000.00	3,000.00
Gasoline, Oils and Greases	10,120.65	19,000.00	19,000.00
Tires and Tubes	4,311.49	5,000.00	5,000.00
Cement	306.99	1,000.00	1,000.00
Power and Lights	1,433.61	1,500.00	1,500.00
Road Signs	184.29	500.00	500.00
Paint	5,586.21	10,000.00	10,000.00
Express, Freight and Cartage	10,021.48	10,000.00	10,000.00
Repairs to Equipment	13,440.05	20,000.00	20,000.00
Hardware and Steel	675.11	2,000.00	2,000.00
Batteries	466.20	500.00	500.00
Cable	1,974.76	3,000.00	3,000.00
Shipyard Repairs and Towing	8,745.66	7,500.00	7,500.00
Expendible Tools	894.18	1,500.00	1,500.00
Rent of Equipment	1,645.00	3,000.00	3,000.00
Repairs to Buildings	.....	1,000.00	1,000.00
Warehouse Supplies	1,828.41	2,000.00	2,000.00
Total Maintenance and Operation	$120,950.55	$157,500.00	$157,500.00
Total Maintenance Division	$283,162.92	$357,500.00	$357,500.00
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 114.55	$ 500.00	$ 500.00
1 Automobile	1,379.78	1,500.00	1,500.00
2 Dump Trucks	.....	8,000.00	10,000.00
1 Portable Pump	.....	.....	200.00
1 Palvi Mixer	.....	.....	2,800.00
1 Outboard Motor	.....	.....	100.00
1 Impact Wrench	266.50	.....	.....
Total Outlays	$ 1,760.83	$ 10,000.00	$ 15,100.00
New Construction			
Rights of Way	$ 1,115.70	$ 5,000.00	$ 15,000.00
County Hospital Roads	40.53	2,000.00	2,000.00
Thornton Road	.....	70,000.00	45,364.00
Atherton Road	.....	15,000.00	15,000.00
Byron Road	6,834.72	.....	.....
Shelton Road Bridge	.....	3,000.00	3,000.00
Galt-New Hope Bridge	2,000.00	.....	.....
Road on Empire, 1.25 mi.	1,131.67	.....	.....
Rindge Tract Road, 5 miles	10,945.21	.....	.....
Dismantling Jacob Road Bridge	.....	10,000.00	10,000.00
Shower Room and Welding Room	.....	.....	3,000.00
Total New Construction	$ 22,067.83	$105,000.00	$ 93,364.00
Unappropriated Reserve	$.....	$ 20,000.00	$ 20,000.00
Total Highway Maintenance Budget	$321,304.68	$510,915.00	$504.559.00

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HIGHWAYS AND BRIDGES

BRIDGES, FERRIES SUBWAYS

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Outlays, Fixed Property and Equipment			
Cherokee Lane—Diverting Canal	$	$ 10,000.00	$ 10,000.00
Davis Road Bridge		6,600.00	
Jack Tone Road Bridge		6,400.00	
Medford Island Ferry	7,087.26		
Fish Camp Road Bridges and Approaches		104,000.00	104,000.00
Mildred Island Ferry	4,000.00		
Ferry Boat			10,000.00
Total Outlays	$ 11,087.26	$127,000.00	$124,000.00
Total Bridges, Ferries and Subways Budget	$ 11,087.26	$127,000.00	$124,000.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 1

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
Day Labor	$ 22,666.14	$ 29,000.00	$ 29,000.00
Total Salaries and Wages	$ 22,666.14	$ 29,000.00	$ 29,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 67.66	$ 75.00	$ 75.00
Repairs to Equipment	1,465.07	2,000.00	2,000.00
Expendible Tools	.....	200.00	200.00
Road Oil	5,269.89	11,000.00	10,246.00
Gravel and Rock	9,489.36	10,000.00	10,000.00
Pre Mix	.....	2,000.00	2,000.00
Hardware and Lumber	187.53	700.00	700.00
Gasoline and Oil	1,951.04	3,000.00	3,000.00
Supplies	30.66	200.00	200.00
Road Signs	.....	300.00	300.00
Tires	154.17	2,000.00	2,000.00
Freight and Demurrage	7,405.62	5,000.00	5,000.00
Small Bridges and Culverts	336.86	1,500.00	1,500.00
Hire of Equipment	121.95	600.00	600.00
Rent of Oiler	.....	500.00	500.00
R. D. I. Bond and Interest	428.17	.....	.....
Maintenance of Parks	43.75	250.00	250.00
Light, Heat and Water	38.56	45.00	45.00
Rent of Dumping Grounds	100.00	75.00	75.00
Miscellaneous	199.00	.....	.....
Total Maintenance and Operation	$ 27,289.29	$ 39,445.00	$ 38,691.00
Outlays, Fixed Property and Equipment			
Tractor with 6' Mower Attachment	$.....	$.....	$ 2,500.00
Oil Mixer	.....	1,000.00	1,000.00
Rights of Way	150.00	.....	2,500.00
Trucks	.....	.....	.....
Unappropriated Reserve	.....	15,000.00	10,000.00
Total Outlays	$ 150.00	$ 16,000.00	$ 16,000.00
Total Road District No. 1 Budget	$ 50,105.43	$ 84,445.00	$ 83,691.00

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HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 2

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
Day Labor	$ 13,867.89	$ 25,000.00	$ 25,000.00
Total Salaries and Wages	$ 13,867.89	$ 25,000.00	$ 25,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 216.25	300.00	300.00
Repairs to Equipment	2,705.89	6,000.00	6,000.00
Expendible Tools	37.78	500.00	500.00
Road Oil	10,464.96	20,000.00	19,000.00
Gravel and Rock	616.35	7,500.00	7,045.00
Hardware and Lumber	184.64	2,000.00	2,000.00
Gasoline and Oil	1,189.22	4,000.00	4,000.00
Supplies	190.54	.....	.....
Lights, Highway	168.00	250.00	250.00
Power and Lights	81.29	100.00	100.00
Freight and Demurrage	587.42	3,000.00	3,000.00
Small Bridges and Culverts	368.20	3,000.00	3,000.00
Hire of Equipment	.....	1,000.00	1,000.00
Rent of Warehouse	440.00	480.00	480.00
Tires	542.94	2,500.00	2,500.00
Total Maintenance and Operation	$ 17,793.48	$ 50,630.00	$ 49,175.00
Outlays, Fixed Property and Equipment			
Rights of Way	$	$ 1,500.00	$ 1,500.00
Truck, 4-Yard Dump	.....	3,000.00	3,000.00
Maintainer	.....	6,000.00	6,000.00
1 Drill Press	.....	150.00	150.00
1 Road Roller	.....	4,000.00	4,000.00
1 Tractor	.....	4,500.00	4,500.00
4 Miles Clements Road	.....	2,000.00	2,000.00
3 Miles Liberty Road	.....	1,500.00	1,500.00
1 Acetylene Welder	100.00	.....	.....
1 Electric Welder	.....	600.00	600.00
Unappropriated Reserve	.....	.....	.....
Total Outlays	$ 100.00	$ 23,250.00	$ 23,250.00
Total Road District No. 2 Budget	$ 31,761.37	$ 98,880.00	$ 97,425.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 3

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
Day Labor	$ 18,374.52	$ 27,000.00	$ 27,000.00
Total Salaries and Wages	$ 18,374.52	$ 27,000.00	$ 27,000.00
Maintenance and Operation			
Repairs to Equipment	$ 2,913.65	$ 6,000.00	$ 6,000.00
Expendible Tools	3.85	300.00	300.00
Road Oil	6,303.02	15,000.00	15,000.00
Gravel and Rock	534.51	4,000.00	5,549.00
Hardware and Lumber	21.14	700.00	700.00
Gasoline and Oil	2,569.40	6,000.00	6,000.00
Supplies	21.49	250.00	250.00
Freight and Demurrage	.....	5,000.00	5,000.00
Small Bridges and Culverts	211.40	2,000.00	2,000.00
Tires and Tubes	339.46	3,500.00	3,500.00
Rent of Implement Shed	440.00	480.00	480.00
Miscellaneous	63.00	.....	.....
Total Maintenance and Operation	$ 13,420.92	$ 43,230.00	$ 44,779.00
Outlays, Fixed Property and Equipment			
Rights of Way	$.....	$ 2,000.00	$ 2,000.00
Motor Graders	.....	.....	3,800.00
2 Trucks	.....	8,000.00	8,000.00
Unappropriated Reserve	.....	10,000.00	10,000.00
Total Outlays	$.....	$ 20,000.00	$ 23,800.00
Total Road District No. 3 Budget	$ 31,795.44	$ 90,230.00	$ 95,579.00

RECREATION

MICKE GROVE

Recreation for the Public

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Care Taker	$ 1,770.00	$ 1,960.00	$ 2,040.00
Day Laborers	4,336.75	4,000.00	3,920.00
Total Salaries and Wages	$ 6,106.75	$ 5,960.00	$ 5,960.00
Maintenance and Operation			
Telephone and Telegrams	$ 28.80	$ 20.00	$ 20.00
Repairs to Equipment	266.78	200.00	200.00
Power and Lights	463.03	600.00	600.00
Maintenance to Buildings	120.73	2,000.00	2,000.00
Maintenance to Grounds	220.22	500.00	420.00
Hardware and Lumber	.....	100.00	100.00
Expendible Tools	.....	100.00	100.00
Gasoline and Oils	91.36	200.00	200.00
Supplies	226.21	.....	.....
Total Maintenance and Operation	$ 1,417.13	$ 3,720.00	$ 3,640.00
Total Micke Grove Park Budget	$ 7,523.88	$ 9,680.00	$ 9,600.00

EX-SERVICE MEN

Support of Ex-Service Men's Organizations

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
American Legion:			
Karl Ross Post No. 16	$ 712.00	$ 787.00	$ 787.00
Lodi Post No. 22	472.00	522.00	522.00
Tracy Post No. 172	419.00	419.00	419.00
Escalon Post No. 263	360.00	367.00	367.00
Manteca Post No. 249	360.00	367.00	367.00
Ripon Post No. 190	286.00	319.00	319.00
Veterans of Foreign Wars			
Stockton	700.00	787.00	787.00
Tracy	300.00	300.00	300.00
Lodi	216.00	216.00	216.00
Disabled American Veterans	.....	.....	216.00
Total Ex-Service Men's Budget	$ 3,825.00	$ 4,084.00	$ 4,300.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Business Administrator	$ 3,050.00	$ 3,768.00	$ 3,768.00
1 Night Supervisor	1,843.48	2,508.00	2,508.00
1 Assistant Business Superintendent	.....	1,434.00	1,434.00
1 Accountant	2,100.00	2,988.00	2,988.00
1 Bookkeeper, Senior	576.13	2,208.00	2,208.00
1 Bookkeeper, Junior	1,189.93	2,088.00	2,088.00
2 Bookkeepers, Juniors	2,597.50	4,056.00	4,056.00
1 Bookkeeper, Junior	1,284.88	1,908.00	1,908.00
1 Stenographer, ½ Time	188.63	840.00	840.00
1 Night Clerk	1,110.48	1,848.00	1,848.00
1 Stenographer	1,008.83	1,908.00	1,908.00
1 Storekeeper	1,980.00	2,568.00	2,568.00
1 Assistant Storekeeper	1,080.00	1,668.00	1,668.00
1 Senior Telephone Operator	.....	1,968.00	1,968.00
4 Telephone Operators	5,767.99	6,912.00	6,912.00
1 Head Orderly	1,602.00	2,208.00	2,208.00
1 Assistant Head Orderly	978.86	1,848.00	1,848.00
4 Orderlies	3,236.76	6,072.00	6,072.00
Vacation Relief	88.15	.....	.....
Total Salaries and Wages	$ 29,683.62	$ 48,798.00	$ 48,798.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 215.04	$ 500.00	$ 500.00
Telephone and Telegrams	4,044.63	4,075.00	4,075.00
Express, Freight and Cartage	868.86	1,100.00	1,100.00
Transportation, Meals and Lodging	147.12	300.00	300.00
Stationery and Supplies	3,110.06	3,000.00	3,000.00
Record Books, Forms and Covers	1,472.87	1,700.00	1,700.00
Refund	431.94	.....	.....
Total Maintenance and Operation	$ 10,290.52	$ 10,675.00	$ 10,675.00
Total Administrative Division	$ 39,974.14	$ 59,473.00	$ 59,473.00
DIETARY DIVISION			
Salaries and Wages—Special			
1 Dietician	$ 2,043.22	$ 2,808.00	$ 2,808.00
1 Assistant Dietician	1,567.93	2,268.00	2,268.00
6 Aides—Dishwashers	5,662.62	9,648.00	9,648.00
5 Orderlies—Dishwashers	4,518.18	7,590.00	7,590.00
Total Salaries and Wages—Special	$ 13,791.95	$ 22,314.00	$ 22,314.00

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SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
MAINTENANCE AND OPERATION DIVISION			
Salaries and Wages			
1 Chief Engineer	$ 2,490.00	$ 3,108.00	$ 3,108.00
4 Firemen	7,071.75	9,312.00	9,312.00
2 Maintenance Mechanics	3,420.00	4,656.00	4,656.00
3 Carpenters	3,796.20	6,984.00	6,984.00
1 Carpenter	847.99	2,088.00	2,088.00
1 Painter—Head	1,538.06	2,388.00	2,388.00
2 Painters	1,656.39	4,176.00	4,176.00
1 Truck Driver	1,600.00	2,208.00	2,208.00
2 Bus Drivers	3,432.66	4,656.00	4,656.00
5 Ambulance Drivers	8,355.76	11,040.00	11,040.00
1 Gardener	1,398.78	2,028.00	2,028.00
3 Gardener's Helpers	2,673.41	5,364.00	5,364.00
1 Night Watchman	2,455.00	2,088.00	2,088.00
Vacation Relief	629.95	1,500.00	1,500.00
1 Night Watchman	.....	1,668.00	1,668.00
1 Superintendent of Construction	1,311.45	500.00	500.00
Total Salaries and Wages	$ 42,677.40	$ 63,764.00	$ 63,764.00
Maintenance and Supplies			
Engine Room and Shop Supplies	$ 5,943.57	$ 5,000.00	$ 5,000.00
Ice Plant Supplies	.....	100.00	100.00
Maintenance to Buildings	14,333.74	13,500.00	13,500.00
Maintenance to Equipment	7,709.28	8,000.00	8,000.00
Maintenance to Grounds	493.76	600.00	600.00
Oil and Greases	281.28	225.00	225.00
Gasoline	1,505.23	1,750.00	1,750.00
Auto and Garage Supplies	114.11	350.00	350.00
Light and Fuel	22,937.50	25,000.00	25,000.00
Outside Services	2,010.88	2,875.00	2,875.00
Replace Motor—Mack Bus	.....	650.00	650.00
Total Maintenance and Supplies	$ 55,329.35	$ 58,050.00	$ 58,050.00
Total Maintenance and Operation Division	$ 98,006.75	$121,814.00	$121,814.00
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 House Mother	$ 1,185.00	$ 1,788.00	$ 1,788.00
2 House Mother Assistants	801.28	3,336.00	3,336.00
1 Seamstress	1,185.00	1,788.00	1,788.00
3 Assistant Seamstresses	3,006.21	4,824.00	4,824.00
4 Maids	2,761.41	6,432.00	6,432.00
1 Deliveryman	1,355.36	1,908.00	1,908.00
2 Deliveryman's Helper	1,111.60	1,728.00	3,396.00
12 Senior Orderlies	1,315.03	19,296.00	19,296.00
36 Orderlies	29,238.02	54,648.00	54,648.00
2 Orderlies, night duty	.....	3,336.00	3,336.00
Total Salaries and Wages	$ 41,958.91	$ 99,084.00	$100,752.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

Dietary Division (Continued)	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Chef	$ 2,540.00	$ 3,468.00	$ 3,468.00
1 Baker	1,890.00	2,508.00	2,508.00
1 Supper Cook	1,323.59	2,328.00	2,328.00
1 Breakfast Cook	1,678.50	2,328.00	2,328.00
1 Night Cook	1,310.40	1,908.00	1,908.00
1 Steam Cook	1,355.85	2,028.00	2,028.00
1 Relief Cook	1,155.84	1,908.00	1,908.00
1 Butcher	1,470.00	2,088.00	2,088.00
1 Assistant Butcher	270.00	360.00	360.00
18 Kitchen Helpers	10,184.24	27,324.00	27,324.00
2 Pot Washers	137.50	.....	.....
Vacation Relief	.....	300.00	300.00
Total Salaries and Wages—General	$ 23,315.92	$ 46,548.00	$ 46,548.00
Total Salaries and Wages, Special and General	$ 37,107.87	$ 68,862.00	$ 68,862.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 12,808.36	$ 17,000.00	$ 16,000.00
Fruit and Vegetables	10,329.01	12,000.00	12,000.00
Groceries	22,921.26	30,000.00	30,000.00
Butter and Eggs	117.50	3,000.00	1,500.00
Potatoes	4,361.34	4,500.00	4,500.00
Dining Room Supplies	549.19	1,000.00	1,000.00
Kitchen Supplies	1,768.63	1,500.00	1,500.00
Total Maintenance and Operation	$ 52,855.29	$ 69,000.00	$ 66,500.00
Total Dietary Division	$ 89,963.16	$137,862.00	$135,362.00
NURSING DIVISION			
Salaries and Wages			
1 Director of Nursing	$ 3,029.00	$ 3,720.00	$ 3,720.00
1 Educational Director	1,807.14	2,940.00	2,940.00
1 Nursing Arts Instructor	1,482.54	2,628.00	2,628.00
1 Surgical Instructor	.....	2,628.00	2,628.00
1 Medical Instructor	1,934.00	2,700.00	2,700.00
1 Night Supervisor	1,789.00	2,520.00	2,520.00
1 Night Supervisor, Assistant	1,745.86	2,520.00	2,520.00
1 Pyrotherapist	490.61	.....	.....
3 Charge Nurses	4,592.01	.....	.....
2 Head Nurses—With Degrees	260.00	5,136.00	5,136.00
12 Head Nurses	13,817.33	29,376.00	29,376.00
55 Graduate Nurses	44,775.39	128,000.00	128,000.00
91 Student Nurses	13,053.29	64,000.00	64,000.00
3 Attendants, Senior	2,068.33	5,184.00	5,184.00
63 Attendants	47,307.37	101,304.00	101,304.00
1 Barber	1,334.42	2,088.00	2,088.00
1 Delivery Nurse	140.00	.....	.....
4 Male Attendants	2,745.36	.....	.....
1 Practical Male Nurse	.....	.....	1,728.00
1 Relief Graduate Nurse	.....	800 00	800.00
1 Stenographer—½ Time	487.25	900.00	900.00
Total Salaries and Wages	$142,858.90	$356,444.00	$358,172.00
Total Nursing Division	$142,858.90	$356,444.00	$358,172.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
HOUSEKEEPING DIVISION—(Continued)			
Maintenance and Operation			
General Ward Supplies	$ 6,828.06	$ 10,500.00	$ 10,500.00
Cleaning and Janitor Supplies	1,950.96	2,000.00	2,000.00
Clothing for Inmates	172.90	2,500.00	2,000.00
Bedding and Linen	2,716.08	6,000.00	6,000.00
Film Service	252.50	600.00	600.00
Tobacco	408.98	600.00	500.00
Total Maintenance and Operation	$ 12,329.48	$ 22,200.00	$ 21,600.00
Total Housekeeping Division	$ 54,288.39	$121,284.00	$122,352.00
LAUNDRY DIVISION			
Salaries and Wages			
1 Laundry Foreman	$ 2,385.34	$ 2,988.00	$ 2,988.00
1 Assistant Laundry Foreman	.....	1,788.00	1,788.00
1 Marker	1,093.96	1,788.00	1,788.00
6 Laundresses	6,459.89	9,648.00	9,648.00
1 Washerman	1,356.22	2,148.00	2,148.00
1 Washerman Assistant	1,157.41	1,788.00	1,788.00
9 Helpers	7,670.09	13,662.00	13,662.00
Vacation Relief	142.65	300.00	300.00
Total Salaries and Wages	$ 20,265.56	$ 34,110.00	$ 34,110.00
Maintenance and Operation			
Laundry Supplies	$ 2,645.70	$ 3,750.00	$ 3,750.00
Total Maintenance and Operation	$ 2,645.70	$ 3,750.00	$ 3,750.00
Total Laundry Division	$ 22,911.26	$ 37.860.00	$ 37,860.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Director	$ 15,660.00	$ 17,160.00	$ 17,160.00
1 Resident Physician	535.00	4,188.00	4,188.00
4 House Doctors	11,472.76	15,552.00	15,552.00
1 Dentist	950.00	1,800.00	1,800.00
1 Dentist Assistant	775.00	900.00	900.00
1 Tuberculosis Doctor	1,605.00	1,500.00	1,500.00
12 Attending Staff	11,854.67	14,400.00	14,400.00
1 Neuro Surgeon	900.00	900.00	900.00
4 Internes	2,239.71	7,300.00	7,300.00
1 Physiotherapist Chief	1,872.50	2,478.00	2,478.00
1 Physiotherapist Assistant	1,692.50	2,298.00	2,298.00
1 Head Nurse, O. R.	2,744.00	3,420.00	3,420.00
1 Assistant Head Nurse, O. R.	1,869.09	2,640.00	2,640.00
1 Graduate Nurse, O. R.	543.99	900.00	900.00
2 Anesthetists	2,334.15	6,936.00	6,936.00
1 Record Clerk	1,170.00	1,908.00	1,908.00
1 Secretary to Medical Doctor	2,070.00	2,568.00	2,568.00
1 Sterilizer Operator	1,014.67	1,728.00	1,728.00
1 Attendant, O. R.	970.00	1,668.00	1,668.00
2 Orderlies	3,118.92	3,216.00	3,216.00
1 Crematory Attendant	1,294.19	1,968.00	1,968.00
2 Orderlies, Physio and R. F.	1,441.62	3,036.00	3,036.00
Total Salaries and Wages	$ 68,127.77	$ 98,464.00	$ 98,464.00
Maintenance and Operation			
Outside Medical Service	$ 713.49	$ 1,500.00	$ 1,500.00
Ambulance Service	.....	75.00	75.00
Uniforms	861.87	1,000.00	1,000.00
Aid to Crippled Children	13.33	200.00	200.00
Total Maintenance and Operation	$ 1,588.69	$ 2,775.00	$ 2,775.00
Total Medical and Surgical Division	$ 69,716.46	$101,239.00	$101,239.00
MEDICAL LIBRARY			
Salaries and Wages			
1 Medical Librarian	$ 1,745.16	$ 2,388.00	$ 2,388.00
Total Salaries and Wages	$ 1,745.16	$ 2,388.00	$ 2,388.00
Maintenance and Operation			
Magazines and Periodicals	$ 72.10	$ 500.00	$ 500.00
Total Maintenance and Operation	$ 72.10	$ 500.00	$ 500.00
Total Library Budget	$ 1,817.26	$ 2,888.00	$ 2,888.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
LABORATORY DIVISION			
Salaries and Wages			
1 Technician	$ 2,060.00	$ 2,748.00	$ 2,748.00
3 Assistant Technicians	4,121.29	7,584.00	7,584.00
1 Apprentice	1,080.00	1,788.00	1,788.00
1 Orderly	777.57	1,518.00	1,518.00
Vacation Relief	.....	125.00	125.00
1 Pathologist	1,800.00	3,000.00	3,000.00
Total Salaries and Wages	$ 9,838.86	$ 16,763.00	$ 16,763.00
Total Laboratory Division	$ 9,838.86	$ 16,763.00	$ 16,763.00
X-RAY DIVISION			
Salaries and Wages			
1 X-Ray Technician	$ 2,520.00	$ 3,108.00	$ 3,108.00
1 Doctor, X-Ray and Laboratory	3,645.15	4,800.00	4,800.00
1 X-Ray Clerk	1,952.59	1,908.00	1,908.00
1 X-Ray Orderly	99.03	540.00	540.00
2 Apprentice Technicians	.....	3,696.00	3,696.00
Total Salaries and Wages	$ 8,216.77	$ 14,052.00	$ 14,052.00
Maintenance and Operation			
X- Ray Films	$ 2,772.39	$ 5,000.00	$ 5,000.00
Total Maintenance and Operation	$ 2,772.39	$ 5,000.00	$ 5,000.00
Total X- Ray Division	$ 10,989.16	$ 19,052.00	$ 19,052.00
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 2,580.00	$ 3,168.00	$ 3,168.00
1 Pharmacist, Assistant	107.50	1,000.00	1,000.00
1 Orderly	804.08	1,518.00	1,518.00
Total Salaries and Wages	$ 3,491.58	$ 5,686.00	$ 5,686.00
Maintenance and Operation			
Drugs	$ 34,659.94	$ 41,000.00	$ 40,000.00
Alcohol	259.77	500.00	500.00
Cotton, Gauze and Muslin	1,746.73	5,000.00	5,000.00
Dental and Optical Supplies	19.19	150.00	150.00
Radium	.....	3,000.00	3,000.00
Total Maintenance and Operation	36,685.63	49,650.00	48,650.00
Total Pharmacy Division	$ 40,177.21	$ 55,336.00	$ 54,336.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
ADMITTANCE DIVISION			
Salaries and Wages			
1 Director	$ 2,100.00	$ 2,688.00	$ 2,688.00
1 Admittance Nurse	1,566.81	2,328.00	2,328.00
3 Clerks	3,170.32	5,184.00	5,184.00
2 Orderlies	1,779.99	3,036.00	3,036.00
1 Clerk	1,156.61	1,788.00	1,788.00
Vacation Relief	----------	200.00	200.00
Total Salaries and Wages	$ 9,773.73	$ 15,224.00	$ 15,224.00
Total Admittance Division	$ 9,773.73	$ 15,224.00	$ 15,224.00
FARM DIVISION			
Salaries and Wages			
1 Farm Foreman	$ 2,490.00	$ 3,108.00	$ 3,108.00
1 Tractor Man	1,425.00	2,028.00	2,028.00
1 Barn Man	738.06	1,368.00	1,368.00
10 Farm Men	14,597.08	18,840.00	18,840.00
1 Hog Man	1,425.00	2,028.00	2,028.00
1 Creamery Man	1,440.00	2,028.00	2,028.00
1 Milker	1,440.00	2,028.00	2,028.00
3 Milkers	4,320.00	6,084.00	6,084.00
1 Poultry Man	1,430.00	2,028.00	2,028.00
2 Poultry Man's Helpers	1,515.00	3,336.00	3,336.00
Vacation Relief	----------	500.00	500.00
1 Weed Control Man	----------	1,908.00	1,908.00
2 Weed Control Man's Helpers	----------	1,250.00	1,250.00
Total Salaries and Wages	$ 30,820.14	$ 46,534.00	$ 46,534.00
Maintenance and Operation			
Farm Supplies	$ 8,740.00	$ 3,250.00	$ 3,250.00
Dairy Supplies	15,896.06	17,500.00	17,500.00
Poultry Supplies	14,448.59	13,000.00	13,000.00
Hog Supplies	2,314.84	7,500.00	7,500.00
Total Maintenance and Operation	$ 41,399.49	$ 41,250.00	$ 41,250.00
Total Farm Division	$ 72,219.63	$ 87,784.00	$ 87,784.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1944
—TO—
JUNE 30, 1945

STATISTICAL
REPORT
1943 - 1944

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
TOWN CLINIC			
Salaries and Wages			
4 Clinic Doctors	$ 4,425.00	$ 4,000.00	$ 4,000.00
1 Charge Nurse	1,552.86	.....	.....
4 Graduate Nurses	6,878.25	9,240.00	9,240.00
2 Admittance Clerks	2,964.78	3,360.00	3,360.00
Total Salaries and Wages	$ 15,820.89	$ 16,600.00	$ 16,600.00
Total Town Clinic Budget	$ 15,820.89	$ 16,600.00	$ 16,600.00
U. S. CADET NURSE CORP			
Maintenance and Operation			
Books	$ 1,476.67	$ 2,355.00	$ 2,355.00
Uniforms, indoor	.....	1,800.00	1,800.00
Uniforms, Outdoor	3,462.21	5,000.00	5,000.00
Fees	.....	2,275.00	2,275.00
Total U. S. Cadet Nurse Corp	$ 4,938.88	$ 11,430.00	$ 11,430.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
OUTSIDE LODGINGS, ALL DIVISIONS			
Allowance for Lodgings	$ 25,729.37	$	$
Allowance for Meals	44,432.52		
Total Outside Lodgings and Meals	$ 70,161.89	$	$
Outlays, Fixed Property and Equipment			
2 Rayspeed Cassettes	$ 121.59	$	$
Furniture for Medical Director Cottage	1,369.02		
1 Chase Doll	153.75		
1 Ediphone Transcriber	218.52		
1 Water Softener and Salt Reclaimer	3,482.95		
1 Outside Elevator	3,840.00		
2 Stand by Sewer Pumps	500.00		
1 Second-hand Auto for Farm	295.00		
1 Three Section Spring Tooth Harrow	69.72		
1 Manure Spreader	230.24		
1 Fordson Tractor	938.92		
I Fordson Disc	695.67		
1 Cattle Clipper	22.55		
1 Feed Grinder	557.33		
1 Boiler, Slaughter House	634.38		
1 Electric Clock	6.15		
Medical Books for Library	130.14		
3 Typewriters		340.00	340.00
1 Hydrogen Comparator	43.56		
1 Speed Gun	44.81		
1 5-Drawer File	406.64		
2 Mules	43.50		
2 Herd Sires	450.00		
1 Dishwasher	917.39		
1 Boar, 5 Gilts	260.00		
1 Ferguson Ford Tractor		920.00	920.00
1 Ferguson Tractor Cultivator		150.00	150.00
1 Thirty H. P. Electric Motor—Grinder Room		235.00	235.00
1 Ensilage and Hay Chopper		950.00	950.00
1 Hay Rake		80.00	80.00
1 Bunch Rake		240.00	240.00
Concrete for Dariy Yard		425.00	425.00
1 Air Compressor—Garage		290.00	
1 Herd Boar		50.00	
Venetian Blinds—Nurses' Home		230.00	230.00
Drapes—Nurses' Home		175.00	175.00
5 Anatomical Models—Class Room		400.00	400.00
1 Water Bath Incubator		70.00	70.00
1 Pair Fan Scales—Diet Kitchen		88.00	88.00
2 Electric Food Conveyors		820.00	820.00
1 Electric Drill		40.00	40.00
1 Portable Grinder		55.00	55.00
1 Pipe Cutting Machine		350.00	350.00
4 Automatic Stools—Lab		60.00	60.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of the Indigent Sick

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Outlays, Fixed Property and Equipment—(Continued)			
Awnings—Doctors Cottage	$	$	$ 130.00
6 Ice Boxes—Interne's Cottages			360.00
1 Power Motor Attachment			220.00
1 Shaking Machine	51.83		
1 Transformer	196.68		
1 Hand Truck	28.84		
1 Air Cooler	268.12		
13 Chairs	39.00		
1 Steri-Lamp Conditioner	404.88		
1 Barber Chair	20.00		
1 Sweeper	5.63		
1 Couch	28.58		
Sterilizers	1,705.96		
1 Oto-Scope Opthalmoscope	75.04		
1 Microscope Case	44.64		
1 Colormeter—Electric	156.82		
1 Hess Incubator	226.01		
1 Gastroscope	852.50		
1 Fracture Unit	51.20		
Total Outlays	$ 19,587.56	$ 5,968.00	$ 6,338.00
STRUCTURAL AND NON STRUCTURAL			
Carpenter and Paint Shop, Hog Yard	$ 2,563.93	$	$
Total Structural and Non Structural Improvements	$ 2,563.93	$	$
Total San Joaquin General Hospital Budget	$775,608.06	$1,167,021.00	$1,166,687.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
ADMINISTRATIVE			
PUBLIC ASSISTANCE DIVISION			
Salaries and Wages			
1 Superintendent	$ 3,870.00	$ 3,900.00	$ 4,200.00
1 Public Assistant Supervisor Grade 1	2,010.97	2,280.00	2,280.00
2 Public Assistant Supervisors Grade 1	3,353.83	4,080.00	4,080.00
1 Public Assistance Worker, Grade II	1,443.07	2,040.00	2,040.00
9 Public Assistance Workers, Grade II	16,555.16	17,820.00	17,820.00
4 Public Assistance Workers, Grade II	5,801.45	7,680.00	7,680.00
1 Public Assistance Worker, Grade I	.....	1,680.00	1,680.00
1 Chief Bookkeeper-Clerk	2,385.00	2,520.00	2,700.00
1 Senior Typist Clerk	1,795.00	1,920.00	1,920.00
1 Senior Clerk	1,495.00	1,620.00	1,620.00
1 Junior Typist Clerk	1,485.00	1,620.00	1,620.00
2 Junior Typist Clerks	3,150.00	3,360.00	3,360.00
1 Junior Typist Clerk	1,425.00	1,560.00	1,560.00
2 Junior Typist Clerks	2,536.48	3,000.00	3,000.00
1 Receptionist	1,329.37	1,500.00	1,500.00
1 Junior Clerk	284.99	.....	.....
1 Senior Typist Clerk	1,665.00	1,800.00	1,800.00
1 Senior Stenographer Clerk	1,790.00	1,920.00	1,920.00
1 Senior Typist Clerk	1,730.00	1,860.00	1,860.00
Total Salaries and Wages Public Assistance Division	$ 54,105.32	$ 62,160.00	$ 62,640.00
INDIGENT DIVISION			
Salaries and Wages			
1 Storekeeper	$ 1,920.00	$ 2,100.00	$ 2,100.00
1 Motor Equipment Operator	600.00	.....	.....
1 Camp Foreman	600.00	600.00	600.00
1 Camp Cook	720.00	720.00	720.00
1 Social Worker	2,090.00	2,220.00	2,220.00
1 Social Worker	690.00	.....	.....
Total Salaries and Wages, Indigent Division	$ 6,620.00	$ 5,640.00	$ 5,640.00
Total Administrative Salaries	$ 60,725.32	$ 67,800.00	$ 68,280.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

Administrative (Continued)	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,187.96	$ 1,500.00	$ 1,500.00
Telephone and Telegrams	1,122.63	1,200.00	1,200.00
Repairs to Office Equipment	328.49	500.00	500.00
Express, Freight and Cartage	37.11	100.00	100.00
Eye Examinations	.....	.....	200.00
Rent of Office	3,260.34	3,720.00	3,720.00
Lights	584.97	600.00	600.00
Transportation, Meals and Lodging	310.56	350.00	350.00
Miscellaneous	99.13	125.00	125.00
Stationery and Supplies	634.41	800.00	800.00
Record Books, Forms and Covers	700.77	800.00	800.00
Auto Service and Repairs	2,123.44	2,500.00	2,500.00
Total Maintenance and Operation	$ 10,389.81	$ 12,195.00	$ 12,395.00
Total Administrative	$ 71,115.13	$ 79,995.00	$ 80,675.00

MAINTENANCE AND OPERATION

AID TO AGED

County Aid to Aged	$142,115.93	$144,768.00	$144,768.00
States Aid to Aged	713,636.39	731,377.00	731,377.00
Federal Aid to Aged	619,025.84	631,850.00	631,850.00
Total Aid to Aged Division	1,474,778.16	$1,507,995.00	$1,507,995.00

AID TO CHILDREN

County Aid to Children	$ 27,944.18	$ 30,983.00	$ 30,983.00
State Aid to Children	47,556.22	51,683.00	51,683.00
Federal Aid to Children	25,732.76	27,554.00	27,554.00
Total Aid to Children	$101,233.16	$110,220.00	$110.220.00

AID TO BLIND

County Aid to Blind	$ 20,566.82	$ 20,367.00	$ 20,367.00
State Aid to Blind	20,656.80	20,367.00	20,367.00
Federal Aid to Blind	29,457.49	29,016.00	29,016.00
Total Aid to Blind	$ 70,681.11	$ 69,750.00	$ 69,750.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation (Continued)			
AID TO INDIGENTS			
Woodyard Expense	$ 2,017.08	$ 1,500.00	$ 1,500.00
Provisions and Clothing	23,439.55	25,000.00	25,000.00
Transportation of Indigents	205.03	500.00	500.00
Housing of Indigents	6,555.76	7,500.00	7,500.00
Other Supplies to Indigents	307.87	400.00	400.00
Camp Supplies	554.75	500.00	500.00
Warehouse Supplies	56.41	50.00	50.00
Total Aid to Indigents Division	$ 33,136.45	$ 35,450.00	$ 35,450.00
Total Maintenance and Operation	$1,679,828.88	$1,723,415.00	$1,723,415.00
Outlays, Fixed Property and Equipment			
Mimeograph	$ 230.49	$.....	$.....
Filing Cabinets	72.90	.....	.....
Camp Equipment	388.35	.....	.....
Total Outlays	$ 691.74	$.....	$.....
Total Welfare and Security Budget	$1,751,635.75	$1,803,410.00	$1,804,090.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1944
—TO—
JUNE 30, 1945

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STATISTICAL
REPORT
1943 - 1944

CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Wards

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Probation Officer	$ 3,000.00	$ 3,000.00	$ 3,120.00
1 Assistant Probation Officer	2,280.00	2,760.00	2,400.00
1 Assistant Probation Officer	1,720.72	2,280.00	2,100.00
1 Assistant Probation Officer	1,661.05	2,160.00	2,040.00
1 Assistant Probation Officer	1,800.00	2,760.00	1,920.00
1 Assistant Probation Officer-Bookkeeper	1,660.00	2,040.00	1,800.00
1 Assistant Probation Officer-Bookkeeper	1,455.00	1,620.00	1,620.00
1 Assistant Probation Officer	1,001.00	2,160.00	2,100.00
1 Assistant Probation Officer	.....	2,160.00	1,980.00
1 Assistant Probation Officer	.....	2,160.00	.....
1 Stenographer	.....	1,320.00	1,500.00
1 Stenographer	.....	1,320.00	.....
1 Stenographer	.....	1,320.00	.....
Total Salaries and Wages	$ 14,577.77	$ 27,060.00	$ 20,580.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 106.50	$ 160.00	$ 160.00
Telephone and Telegrams	656.01	700.00	700.00
Repairs to Equipment	66.21	125.00	125.00
Advertising	12.60	15.00	15.00
Express, Freight and Cartage	6.00	.....	.....
Transportation, Meals and Lodging	1,730.97	2,250.00	2,250.00
Auto Service	400.07	300.00	300.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	210.25	200.00	200.00
Record Books, Forms and Covers	177.34	200.00	200.00
Total Maintenance and Operation	$ 3,415.95	$ 4,000.00	$ 4,000.00
Outlays, Fixed Property and Equipment			
Venetian Blinds	$ 62.12	$.....	$.....
Law Books	1.28	35.00	35.00
Office Furniture	41.00	526.00	235.00
Ediphone	.....	590.00	590.00
1 Typewriter	.....	110.00	110.00
Total Outlays	$ 104.40	$ 1,261.00	$ 970.00
Total Probation Department Budget	$ 18,098.12	$ 32,321.00	$ 25,550.00

CHARITIES AND CORRECTIONS

DETENTION HOME

Care and Custody of Juvenile Court Wards

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET FISCAL YEAR JULY 1, 1944 —TO— JUNE 30, 1945

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Superintendent	$ 1,470.00	$ 1,800.00	$ 1,620.00
1 Girls' Matron	1,130.00	1,140.00	1,260.00
1 Boys' Matron	1,130.81	1,140.00	1,260.00
1 Cook	1,260.00	1,260.00	1,380.00
Vacation Relief	149.71	365.00	365.00
1 Assistant Night Matron	1,312.97	1,380.00	1,500.00
1 Day Matron	493.38	1,140.00	1,260.00
1 Day Matron	438.23	1,140.00	1,260.00
Total Salaries and Wages	$ 7,385.10	$ 9,365.00	$ 9,905.00
Maintenance and Operation			
Telephone, Telegrams and Postage	$ 90.90	$ 100.00	$ 100.00
Light, Heat and Water	538.62	650.00	650.00
Repairs to Equipment	100.72	125.00	125.00
Express, Freight and Cartage	13.33	15.00	15.00
Stationery and Supplies	57.56	50.00	50.00
Groceries	808.88	1,000.00	1,000.00
Fruits and Vegetables	392.49	600.00	600.00
Meat, Fish and Poultry	451.57	700.00	700.00
Butter, Milk and Eggs	803.70	1,000.00	1,000.00
Clothing	507.22	331.00	331.00
Bedding	290.78	398.00	398.00
Bread	219.76	350.00	350.00
Laundry	172.46	300.00	300.00
Household Supplies	498.38	650.00	650.00
Playground Supplies	63.64	75.00	75.00
Convention Expense	.....	50.00	.....
Total Maintenance and Operation	$ 5,010.01	$ 6,394.00	$ 6,344.00
Outlays, Fixed Property and Equipment			
Living Room Suite and Rug	$	$ 250.00	$ 250.00
1 Electric Mixer	.....	125.00	.....
Electric Iron	.....	13.00	13.00
Furniture	445.27	.....	.....
10 Dining Room Chairs	.....	91.00	91.00
Linoleum	.....	100.00	100.00
10 Simmons Metal Beds and Mattresses	.....	150.00	150.00
Total Outlays	$ 445.27	$ 729.00	$ 604.00
Total Detention Home Budget	$ 12,840.38	$ 16,488.00	$ 16,853.00

CHARITIES AND CORRECTIONS

STATE SCHOOLS AND CARE OF JUVENILE COURT WARDS

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
California School for Girls	$ 1,592.59	$ 2,000.00	$ 2,000.00
Preston School of Industry	2,927.82	3,000.00	3,000.00
Fred Nelles School for Boys	2,835.60	3,200.00	3,200.00
Sonoma State Home	28,072.91	32,000.00	30,000.00
Youth Authority	709.25	1,200.00	1,200.00
Local Homes	38,984.90	50,000.00	50,000.00
California School for Blind	.....	100.00	100.00
California School for Deaf	1.75	100.00	100.00
Total State Schools and Care of Juvenile Court Wards Budget	$ 75,124.82	$ 91,600.00	$ 89,600.00

STATE HOSPITALS

Care of Insane

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
Mendocino State Hospital	$ 2,654.82	$ 3,000.00	$ 3,000.00
Pacific Colony Hospital	240.00	300.00	300.00
Medical Examinations	2,110.00	3,000.00	2,500.00
Stockton State Hospital	2,208.82	2,500.00	2,500.00
Patton State Hospital	176.13	200.00	200.00
Total State Hospital's Budget	$ 7,389.77	$ 9,000.00	$ 8,500.00

BURIALS

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
Burials of Soldiers and Sailors	$ 2,045.00	$ 2,000.00	$ 2,000.00
Burials for Indigents	1,630.00	2,500.00	2,000.00

ADVERTISING

EXPLOITATION

Inducing Immigration by Advertising

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
Farm Bureau Federation	$ 2,765.00	$ 2,765.00	$ 2,765.00
Stockton Chamber of Commerce	6,225.00	6,225.00	6,225.00
Lodi Chamber of Commerce	2,464.00	2,464.00	2,464.00
Tracy Chamber of Commerce	1,665.00	1,665.00	1,665.00
Manteca Chamber of Commerce	385.00	550.00	550.00
Escalon Chamber of Commerce	350.00	350.00	350.00
Linden-Peters Chamber of Commerce	.....	100.00	100.00
Ripon Chamber of Commerce	297.30	387.00	387.00
California State Chamber of Commerce	910.00	700.00	700.00
Outside Fairs and Exhibits	48.78	500.00	500.00
San Joaquin County Chamber of Commerce	182.55	200.00	200.00
Stockton Convention Bureau	964.45	1,000.00	1,000.00
Pioneer Museum	1,200.00	1,200.00	1,200.00
Thornton Chamber of Commerce	.....	300.00	300.00
Total Exploitation Budget	$ 17,457.08	$ 18,406.00	$ 18,406.00

ADVERTISING

AGRICULTURAL PARK

Advertising and Exploiting County Resources

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Superintendent	$ 2,280.00	$ 2,460.00	$ 2,460.00
1 Gardener	1,340.00	2,160.00	2,160.00
1 Trackman	2,831.84	2,160.00	2,160.00
1 Maintenance Mechanic	.....	2,160.00	2,160.00
1 Watchman	1,800.00	1,980.00	1,980.00
1 Relief Watchman	296.00	300.00	300.00
Day Laborers	2,123.67	2,000.00	2,000.00
Total Salaries and Wages	$ 10,671.51	$ 13,220.00	$ 13,220.00
Maintenance and Operation			
Telephone and Telegrams	$ 125.93	$ 200.00	$ 200.00
Repairs to Equipment	270.69	500.00	500.00
Light, Heat and Power	709.69	500.00	500.00
Express, Freight and Cartage	.....	10.00	10.00
Maintenance to Buildings	3,042.96	5,000.00	5,000.00
Maintenance to Grounds	202.48	1,500.00	1,500.00
Tires and Tubes	.....	150.00	150.00
Gas and Oil	239.89	400.00	400.00
Hardware and Lumber	135.35	500.00	500.00
Grass, Seed, Bulbs and Flowers	87.76	150.00	150.00
Miscellaneous Supplies	71.42	100.00	100.00
Expendible Tools	.....	100.00	100.00
Roofing Agricultural Building	.....	3,000.00	3,000.00
Fire Hose, 1½ "—8 Fittings	.....	200.00	200.00
Total Maintenance and Operation	$ 4,886.17	$ 12,310.00	$ 12,310.00
Outlays, Fixed Property and Equipment			
1 Truck—Pickup	$.....	$ 1,000.00	$ 1,000.00
Garden Books	.....	25.00	25.00
Total Outlays	$.....	$ 1,025.00	$ 1,025.00
Total Agricultural Park Budget	$ 15,557.68	$ 26,555.00	$ 26,555.00

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EDUCATION

SUPERINTENDENT OF SCHOOLS

Superintending Educational and Financial Work of Schools

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
1 Superintendent	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 First Deputy	2,700.00	2,820.00	2,820.00
1 Second Deputy	1,965.00	2,160.00	2,160.00
Emergency Deputies	28.50	300.00	300.00
1 Deputy	1,830.00	1,980.00	1,980.00
Total Salaries and Wages	$ 10,519.50	$ 11,256.00	$ 11,256.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 344.22	$ 550.00	$ 550.00
Telephone and Telegrams	272.82	350.00	350.00
Repairs to Equipment	108.23	175.00	175.00
Express, Freight and Cartage	.35	10.00	10.00
Transportation, Meals and Lodging	844.30	850.00	850.00
Advertising	3.84	25.00	25.00
Convention Expense	30.50	50.00	50.00
Stationery and Supplies	96.08	200.00	200.00
Record Books, Forms and Covers	1,208.19	1,200.00	1,200.00
Printing and Binding	88.37	250.00	250.00
Totail Maintenance and Operation	$ 2,996.90	$ 3,660.00	$ 3,660.00
Outlays, Fixed Property and Equipment			
Law Books	$ 23.58	$ 15.00	$ 15.00
Typewriters		125.00	125.00
Total Outlays	$ 23.58	$ 140.00	$ 140.00
Total Superintendent of Schools' Budget	$ 13,539.98	$ 15,056.00	$ 15,056.00

BOARD OF EDUCATION

Prescribing Study Courses, Certifying Teachers, Graduating Pupils

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Salaries and Wages			
Per Diem of Board Members	$ 1,295.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,295.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 45.00	$ 50.00	$ 50.00
Mileage	19.60	100.00	100.00
Stationery and Supplies	38.27	25.00	25.00
Record Books, Forms and Covers	25.57	75.00	75.00
Printing and Binding		450.00	450.00
Diplomas		410.00	410.00
Total Maintenance and Operation	$ 128.44	$ 1,110.00	$ 1,110.00
Total Board of Education Budget	$ 1,423.44	$ 2,610.00	$ 2,610.00

COUNTY OF
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EDUCATION

COUNTY LIBRARY

Library Service to Rural Communities

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Support			
Contribution to City Library	$ 25,000.00	$ 25,500.00	$ 25,000.00
Total County Library Budget	$ 25,000.00	$ 25,500.00	$ 25,000.00

EDUCATION

STOCKTON UNIFIED SCHOOL DISTRICT RECREATIONAL PROJECT

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Maintenance and Operation			
County Subsidy	$	$ 2,550.00	$ 2,550.00

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
Highway Bond Interest	$ 16,150.00	$ 13,750.00	$ 13,750.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Debt Service Budget	$ 66,150.00	$ 63,750.00	$ 63,750.00

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
STRUCTURAL AND NON STRUCTURAL			
Dairy Feed Barn	$.....	$ 10,000.00	$ 10,000.00
Construction of Prison Camp	.....	50,000.00	50,000.00
Cottage at Hospital	7,779.18	.....	.....
Dormitory	7,725.00	.....	.....
Interne's Cottage	12,283.26	12,000.00	12,000.00
Sewer System and Engineer's Fees	.....	40,000.00	40,000.00
Well at Stock Ranch	.....	500.00	500.00
Cabin for Nightman, Hog Barn	.....	600.00	600.00
Total Structural and Non Structural	$ 27,787.44	$113,100.00	$113,100.00
Hospital Furniture and Equipment			
1 Comminutor for Sewage Plant	$ 1,658.86	$.....	$.....
Delivery Bed	623.69	.....	.....
Total Hospital Furniture and Equipment	$ 2,282.55	$.....	$.....
Future Capital Outlay and Improvement	$.....	$219,072.00	$219,072.00
Capital Outlays and Public Improvement Total Budget	$ 30,069.99	$332,172.00	$332,172.00

	Actual Expenditures Year Ended June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors Year Ending June 30, 1945
FIRE DISTRICTS			
Escalon Fire District	$ 1,293.33	$ 1,800.00	$ 1,800.00
Farmington Rural Fire District	2,412.98	2,000.00	2,000.00
Linden-Peters Fire District	6,036.89	5,750.00	5,750.00
Manteca Rural Fire District	3,920.93	2,500.00	2,500.00
Ripon Fire District	688.05	1,000.00	1,000.00
Escalon Rural Fire District	2,492.25	3,000.00	3,000.00
Ripon Rural Fire District	1,009.15	633.00	633.00
Woodbridge Rural Protective Fire District	1,861.49	2,000.00	2,000.00
Clements Rural County Fire District	1,334.18	2,000.00	2,000.00
Total Fire Districts	$ 21,049.25	$ 20,683.00	$ 20,683.00
LIGHTING DISTRICTS			
Escalon Lighting District	$ 811.20	$ 812.00	$ 710.00
Linden Lighting District	417.20	390.00	300.00
Lockeford Lighting District	500.50	546.00	450.00
North Oaks Lighting District	608.40	608.00	500.00
Northern Stockton Lighting District	187.20	187.00	187.00
Parker Villa Lighting District	632.40	630.00	500.00
Ripon Lighting District	1,625.04	1,650.00	1,300.00
Woodbridge Lighting District	488.40	489.00	489.00
Lighting District No. 5	514.80	514.00	460.00
Lighting District No. 6	608.40	608.00	510.00
Total Lighting Districts	$ 6,393.54	$ 6,434.00	$ 5,406.00
CEMETERY DISTRICTS			
Escalon Cemetery District	$ 1,435.30	$ 500.00	$ 500.00
Tracy Cemetery District	5,010.00	5,000.00	5,000.00
Total Cemetery Districts	$ 6,445.30	$ 5,500.00	$ 5,500.00
HEALTH DISTRICTS			
Ripon Sanitary District	$ 2,335.76	$ 2,200.00	$ 2,200.00
San Joaquin Local Health District	112,362.47	150,695.00	150,695.00
Total Health Districts	$114,698.23	$152,895.00	$152,895.00
PUBLIC UTILITY DISTRICTS			
Stockton Port District	$289,805.62	$288,609.00	$288,609.00
Total Public Utility Districts	$289,805.62	$288,609.00	$288,609.00

ROSENSTEEL
PRINTING
COMPANY, INC.
STOCKTON